

Lincoln Budget Board

04/30/26@ 7:05pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance:

Jason Lucier

*if marked red this denotes absent

Call to Order/Order of Business

A motion was made to amend the order of the meeting to meet with the Town Administrator and staff first.

Motion by Bruce Whitehead, seconded by Aidan Carey. Approved unanimously.

FY27 Municipal Budget

The Town Administrator, Finance Director, and Town Planner joined the meeting to discuss the HVAC energy efficiency resolution. The FY26 resolution was partially completed, including upgrades to the Town Hall environmental control system to an automated system. A request was made to reintroduce the resolution and add approximately \$36,000 to renew the \$125,000 grant.

A motion was made by Aidan Carey and seconded by Bruce Whitehead to amend Resolution 8 in the FY27 budget. The Board discussed the resolution, noting the 100% grant match opportunity, and unanimously approved the amendment to include HVAC system improvements for Town Hall.

A second motion was made by Aidan Carey and seconded by Bruce Whitehead to update the total allocation of the resolution to reflect the revised amount. The motion passed unanimously.

The Board carried these changes forward to the Capital Worksheet and Budget Book, with the understanding that the Budget Book has already gone to print and that an addendum will be prepared for presentation at the Financial Town Meeting.

Approval of Minutes (April 16, 2026)

Motion by Aidan Carey, seconded by Bruce Whitehead. Approved unanimously.

Correspondence

The Board acknowledged an email from the Town Planner regarding the request to update the capital resolution for HVAC improvements.

Chairman Brunetti met with a reporter from *The Valley Breeze*, which subsequently published an article regarding the Financial Town Meeting on its website.

Public Comment

None.

New Business

FY26 Budgets

The Municipal Finance Report, as presented to the Town Council, was discussed. No action was required by the Board.

FY27 Budgets

Members were reminded to attend the Financial Town Meeting at the High School at 6:15 PM and to bring identification.

Public Comment

None.

Adjournment

Motion to adjourn made by Aidan Carey, seconded by Bruce Whitehead, at 8:04 PM. Approved unanimously.

Next Meeting

May 11, 2026 at 7:00 PM