

Lincoln Budget Board

3/26/26@ 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Bruce Whitehead, **Andrew Esposito**, Sandra Ackerman, **Dave Hart**, Aidan Carey, **JenniferStadnik**, Marc Beaulieu, Michael Ferry, Nick Rodrigues.

Also in attendance: **Jason Lucier**

*if marked **red** this denotes absent

Correspondence:

An email was sent to the Town Administrator Finance Director requesting the fund levels, HealthCare, Salary.

Received an email with additional clarifications regarding the Animal Shelter.

Public Comment:

None

FY26 Budgets:

Nothing new.

FY27 Municipal budgets:

The Town Administrator discussed carryover resolutions from FY26 and updated FY27 Capital Resolutions. Specifically: the truck chassis, the gazebo project, and the cameras. The board discussed casino revenue.

The board began reviewing specific budgets:

4820 Council: Bob Turner moved to increase the Salary line by 3,725. Aidan Carey seconded the motion, and it was approved by the board. Motion made to increase the expense line by Aidan Carey, seconded by Bob Turner, and passed by the board. The department's total budget motion was made by Aidan Carey, seconded by Bob Turner, and passed by the board.

4830 Solicitor: Aidan Carey made a motion to approve the department's overall budget, seconded by Sandra Ackerman, and approved by the board.

4840 Probate Judge: Motion made by Aidan Carey to increase the Probate Judge's Salary by 1,500, seconded by Bob Turner, which was approved by the board. Aidan Carey moved to approve the department's overall budget, seconded by Mike Ferry, and the motion was approved by the board.

4850 Town Sergeant: Motion made by Aidan Carey to approve the department's budget, Bob Turner seconded the motion, and the board approved.

4860 Board of Canvassers: Motion made by Aidan Carey to approve the department's budget, Bruce Whitehead seconded the motion, and the board approved.

4600 Budget Board: Motion made by Aidan Carey to approve the department's budget, Bruce Whitehead seconded the motion, and the board approved.

4870 Zoning: Aidan Carey proposed reducing the salary line by \$1,620, seconded by Bob Turner, and the board approved it. Aidan Carey proposed a motion to decrease the recording secretary line by \$500. The motion was seconded by Bruce Whitehead and was passed by the board. A motion was made by Aidan Carey and seconded by Bruce Whitehead and approved by the board.

4880 Planning: Motion made by Aidan Carey to approve the department's budget, Bruce Whitehead seconded the motion, and the board approved.

4890 Board of Assessment Review: Motion made by Aidan Carey to approve the department's budget, Bruce Whitehead seconded the motion, and the board approved.

4910 Tenants Board: Motion made by Aidan Carey to approve the department's budget, Bruce Whitehead seconded the motion, and the board approved.

4920 Conservation Commission: Motion made by Bob Turner to approve the department's budget. Aidan Carey seconded the motion, and the board approved.

4940 Personnel Board: Motion made by Bob Turner to approve the department's budget. Aidan Carey seconded the motion, and the board approved.

4960 Juvenile Hearing Board: Motion made by Aidan Carey to approve the department's budget, Bob Turner seconded the motion, and the board approved.

4970 Parks and Rec Commission: Motion made by Aidan Carey to approve the department's budget, Bob Turner seconded the motion, and the board approved.

5200 Land Trust: Motion made by Aidan Carey to approve the department's budget, Bob Turner seconded the motion, and the board approved.

5300 Municipal Court: Motion made by Aidan Carey to approve the department's budget, Bruce Whitehead seconded the motion, and the board approved.

The board discussed letters for grants and contributions for 4500.

Operating Capital, Fixed Charges, salaries across multiple departments, and Debt were discussed, and additional time will be needed to review the provided material.

FY27 Education Budget:

No updates.

Public Comment:

None

Adjourn:

Motion to adjourn by BruceWhitehead, seconded by Aidan Carey @9:00pm