

Lincoln Budget Board

3/05/26 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, **Dave Hart**, Aidan Carey, **Jennifer Stadnik**, **Marc Beaulieu**.

Also in attendance: **Jason Lucier**

*if marked **red** this denotes absent

Correspondence:

3/3 – Received email regarding an email from Mario Craneproposing an increase in salaries of the Town Administrator.

3/4- Spoke with Finance Director and Town Administrator to clarify several budget related questions.

Public Comment:

None

New Business:

FY26 Budgets:

Nothing new.

FY27 Municipal:

Review specific budget lines for departments like public works, park and recreation and central services, noting discrepancies in budgeted amounts compared to actual expenses, particularly in gas and maintenance costs. Emphasizes the need for accurate budgeting to avoid overruns and the importance of timely information for decision making.

4800 - Library:

Discussed the library's budget and the issue of unspent funds from the previous year. There was a suggestion to identify sources of unspent funds to help address current needs without increasing the budget. The importance of accurate financial reporting and the need for better visibility into library spending were also discussed.

FY25 Education Budgets:

In discussing.

Public Comment: None

Adjourn

Motion to adjourn by Andrew Esposito and second by Michael Ferry @9:00pm

Next Meeting date:

3/10/26 @ 7:00PM

3/12/26 @ 7:00PM