

Lincoln Budget Board

3/3/26 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, **Bruce Whitehead**, Nicholas Rodrigues, **Andrew Esposito**, Sandra Ackerman, Dave Hart, Aidan Carey, **Jennifer Stadnik**, Marc Beaulieu, Michael Ferry.

Also in attendance: **Jason Lucier**

*if marked **red** this denotes absent

Discussion with School Business Administrator:

The School Business Administrator discussed the town's budget educational priorities. The town has committed to a 3% increase in funding, with specific allocations for healthcare (5% budgeted) and transportation (10%). The school department is facing staff reductions and additional needs in pre-K, with a 1.5% increase in positions. The town is also considering capital expenditures, including new cameras, rugs, and field upgrades. The anticipated housing aid is 44.3% with projected cost of \$854,995.00.

Approval of minutes:

Minutes 02/26/26

Motion by Dave Hart to approve and second by Bruce Whitehead unanimous.

Correspondence:

Sent a proposed tour agenda of the schools to the superintendent, who approve it.

Sent questions to the Town Administrator and Finance Director about municipal budget and received answers from the schools.

Public Comment:

Jason Lucier raised a question about \$13,000.00 overrun in the internet budget under information technology.

New Business:

FY26 Budgets:

Nothing new.

FY27 Municipal Budgets:

Ask the rescue/fire department for explanation and documentation of overtime spending trends

Clarify the new EMA stipend salary line in rescue/public safety salary

Ask for maintenance and repairs details for the senior center/learning center (FLC) for FY25 expenditures and clarify why bus and program expenses are trending over budget.

Confirm whether the salaries for Senior Center and Town Engineering lines have been posted correctly.

FY27 Education Budgets:

The superintendent approved the proposed tour agenda for the schools.

FY27 Budgets Tasks/Responsibilities:

The budget task and responsibilities were reaffirmed.

Public Comment:

None

Adjourn

Motion to adjourn by Dave Hart and second by Bruce Whitehead @ 9:15pm

Next Meeting date:

3/5/26 @ 7PM