

Carl Brunetti, BobTurner, Bruce Whitehead, Nicholas Rodrigues, **AndrewEsposito**, **Sandra Ackerman**, Dave Hart, Michael Ferry, Aidan Carey, **Jennifer Stadnik**, **MarcBeaulieu**.

Also in attendance: **Jason Lucier**

*if marked **red** this denotes absent

Approval of Minutes:

Minutes2/19/26

Motionby Bruce Whitehead to approve and second by Dave Hart, unanimous.

Correspondence:

Received email fromthe School Superintendent to reschedule for March 3rd meeting due totravel ban and school closure.

Dave Hart raises aquestion about school bond reimbursements, and received clarification from theTown Administrator.

Public Comment:

None

New Business:

FY26 Budgets:

Nothing new.

FY27 MunicipalBudgets:

While discussing revenue topics such as tax collections, stateaid, grants, restricted receipts, gambling revenue, and more, the followingquestions arose:

Revenues

1. Why are Pub. Serv. Corp.Tax and Hotel Tax the same amounts as of December 31, 2025?
2. We think Liquor Licensesshould be increased to 25K
3. We think that Dog Licensesshould be reduced. Suggested amount?
4. Why is Interest onInvestments only being increased by 50K based on past actual?
5. Why isn't the Housing for the Elderly (PILOT) actuals equalto the budgeted amount? Isn't thisfixed?
6. Please explain what isincluded in Other. Shouldn't this behigher based on past actual?
7. Why isn't Ins.Refunds(Rescue Receipts) higher based on past actual?

Expenses

1. 4110 Should \$500 be movedfrom Material, Supplies & Equipment – 4020 to Miscellaneous Expense - 4170
2. 4110 Why is ComputerExpenses-GIS Services – 4000 being budgeted so high?
3. 4110 Why is ProfessionalServices – 4001 being increased so much? Is this different from PlanningAide/Grant Administrator – 1002?
4. 4130 Why is Expenses – 4170so high based on past actual?
5. 4130 What is the plan forProfessional Development – 4182?
6. 4140 Why is Equipment &Recording - 4022 so high based on past actual?
7. 4140 Why is RecordsPreservation – 4023 still 3K based on past actual?
8. 4140 Should Town MeetingExpense – 4010 be increased based on past actual?
9. 4150 Registrar & PayingAgent Fees – 4012 Why was Actuarial Reports charged here in FY25?
10. 4160 Are Senior Clerk andClerk II salaries reversed for FY27?
11. 4160 Plat Record – 4010What have we saved/gained from this investment?
12. 4170 Hardware/Software –4026 Why is this still so high?
13. 4170 Tech Support – 4010Why is this still so high?
14. 4200 Why is there adecrease in Captain (2) and Patrolman (29) salaries?
15. 4200 Why is there such alarge increase in Sergeant (6) salaries?
16. 4200 Will the number ofPatrolmen be increased?
17. 4200 What is included inAccessories – 4020 and why is there an increase?
18. 4200 What is included inNew Equipment – 4028 and why is there an increase?
19. 4200 What is included inComputer Systems - 4027 and why is there an increase?

FY27Education Budgets:

Education BudgetQuestions:

Revenues

- 1-Please explainthe large increase in Miscellaneous Revenues. What are the sources?

Operating

- 1- The TownAdministrator's FY27 budget only increases the Town's contribution to theEducation Operating

budget by 3% over FY26, vs. 3.75% in your budget. He said that he spoke to Kevin about it and he was ok with that. Do you have any recommended reductions, or would you propose increasing the amount transferred from the accumulated surplus?

2-Please provide the worksheets containing the detailed information on salaries and benefits (pensions, medical, dental, etc.). I've attached the ones from last year as a reference.

3. Please provide a copy of the most recent LTA Contract.

4. Please provide an updated Breakage worksheet with all the latest retiree information including names, positions, schools, medical and dental. I've attached our Breakage Analysis from last year to show how that information is used.

Capital

1-What is the price for Middle school rugs without logos? 2-What is the cost involved in keeping them clean vs renting from a company like Cintas? 3-What is the difference between cafeteria and STEM projectors? 4-

What will cafeteria projectors be used for?

FY27 Budget Tasks/Responsibilities:

Scheduled for discussion on Tuesday.

Agenda for Tour of School:

The school tour is scheduled to begin on March 7 at 8:00AM.

The tour will include, but not be limited to, School Department capital projects approved for FY26, proposed for FY27 and the additions at each of the elementary schools.

Public Comment:

None

Adjourn

Motion to adjourn by Bruce Whitehead and second by Dave Hart @9:00PM

Next Meeting date:

3/3/26/25 @7PM

3/5/26 @7PM