

Lincoln Budget Board

Called to order on 1/8/26 at 7:00 pm by Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, **Andrew Esposito**, **Sandra Ackerman**, Dave Hart, **Aidan Carey**, Jennifer Stadnik, Marc Beaulieu, Michael Ferry

*if marked **red** this denotes absent

Minutes 9/18/2025

Motion by Bruce Whitehead to approve and seconded by Bob Turner, approved unanimously by amendment

Correspondence:

Email from Town Administrator regarding timing of budget delivery to the Board.

Email from Superintendent regarding the timing of their meeting with the Board; he proposed the 24th, which worked for the Board.

Public Comment:

None

Old Business:

FY27 Budget Board Schedule:

Discussed schedule flexibility and confirmed School Tour on March 7th.

FY26 Municipal Budget:

Discussed the Town Council Meeting packet, specifically tax collections and casino revenue.

FY26 Education Budget:

Discussed the School Committee Meeting packet as it relates to the current state of the FY26 budget.

Status of Capital Project Progress:

Will look for updates on projects for both Municipal and Education projects.

New Business:

FY27 Education Budget:

Discussed the packet from the Special School Committee Meeting, where they discussed the FY27 operating budget and potential capital projects. The Board discussed potential challenges to funding from the State, related to funding from the Federal Government. The School Department will present its budget to the Town Administrator by February 1st.

Field Usage and Maintenance:

The Board discussed the anticipated return of Turner Field and the need for a strategic conversation about fields to understand the need and how we can best utilize the existing space.

FY25 Audit

The FY25 Audit is scheduled to be completed in February. The Board discussed the timing of the audit and the need to discuss dependencies and potential challenges to the timing each year.

Revolving Fund Committee

There is a meeting tomorrow.

Budget Process Refinement

The Board discussed opportunities to improve efficiency in the Budget Board process.

Public Comment:

None

Adjourn:

Motion to adjourn by Dave Hart and seconded by Jennifer Stadnik at 9:00 PM

Next Meeting date:

01/29/26 at 8:25 PM