

Lincoln Budget Board

4/7/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, **Nicholas Rodrigues**, Andrew Esposito, Sandra Ackerman, Dave Hart, Mike Ferry, Aidan Carey, **Jennifer Stadnik**, Marc Beaulieu.

Also in attendance: None

*If marked **red** this denotes absent

Approval of Minutes:

Minutes 04/01/25

Motion by Bruce Whitehead to approve and second by Michael Ferry, unanimous.

Minutes 04/02/25

Motion by Bruce Whitehead to approve and second by Michael Ferry, unanimous.

Minutes 04/03/25

Motion by Bruce Whitehead to approve and second by Michael Ferry, unanimous.

Correspondence:

4/7 – Received email from Town solicitor regarding internet gambling and sports betting.

4/7 – Received an email from Finance Director with information of the tax classification plans.

4/7 – Emailed the Town Administrator and School committee chair to ask about how they came out with town council salary increases and the school committee.

4/7 – Sent email to School Department regarding curriculum capital.

4/4 – Emailed the Finance Director regarding water commission budget.

4/7 – Emailed Aidan Carey asking for the breakdown of the capital equipment for the library.

4/7 – Sent an email to the Town Administrator asking for the name of organization that was providing the 75% grant for the Ballou Street buyout.

Public Comment:

None

New Business:

FY25 Budget:

No Updates

FY26 Municipal Budget:

4230 – Human Services, motion to approve new total budget \$489,586.00 by Aidan Carey second by Bruce Whitehead, unanimous.

FY26 Resolutions:

I. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

II. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

III. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

V. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

VI. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

VII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

VIII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

X. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

XI. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

Ballou Street buyout, motion to increase by Bruce Whitehead second by Michael Ferry from \$700,000.00 to \$750,000.00

XII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

XIII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

XIV. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

XVI. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

XVII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Michael Ferry, unanimous.

FY25 Education Department budget:

Working on finalizing the resolutions.

Public Comment:

None

Adjourn

Motion to adjourn by Bruce Whitehead and second Nicholas Rodrigues @8:30pm

Next Meeting date:

4/8/25 @7PM

4/9/25 @7PM

4/10/25 @7PM