

Lincoln Budget Board

4/03/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Mike Ferry, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: None

*If marked red this denotes absent

Motion to modify the agenda by Bob Turner second Bruce Whitehead.

The Town Administrator focused on reviewing and adjusting the FY26 budget. Key point included reclassifying the \$10,000.00 aging well grant to Senior Center's operation expenses and moving the \$7,500.00 Community Care Alliance contract to the line 4130 – Personnel expenses.

Public Hearings:

Reading from the Town Administrator recommended FY26 budgets received 02/15/2025.

Correspondence:

4/3 – Received an email from Finance Director with updated assessed value.

4/3 – Received an email from Finance Director stating his working on the requested documents.

4/3 – Sent an email to Town Administrator reminding the information the Budget Board still needs.

Public Comment:

Richard Denerstein, noted that due to the increase in the tariff, the current budget allocation may no longer be sufficient to purchase the necessary vehicles.

New Business:

FY25 Budget:

No update.

FY26 Municipal Budget:

Community Care Alliance, motion to remove the total budget \$7,500.00 by Bob Turner second by Aidan Carey, unanimous.

Aging Well Inc, motion to remove the total budget \$10,000.00 by Bob Turner second by Bruce Whitehead, unanimous.

4130 – Personnel, motion to create a new line by Bob Turner second by Dave Hart Community Care Alliance total budget \$7,500.00 for FY26, unanimous.

Motion to approve new total budget \$177,900.00 by Bob Turner second by Bruce Whitehead, unanimous.

4230 – Human Services, motion to create new line under senior center meals total budget \$10,000.00 for FY26, unanimous.

Motion to approve new total budget \$489,590.00 by Dave Hart second by Michael Ferry, unanimous.

Motion to remove line transfers to other funds total budget \$500,000.00 by Bob Turner second by Aidan Carey, unanimous.

FY26 Education Department budget:

No updates.

Public Comment:

None

Adjourn

Motion to adjourn by Michael Ferry and second Dave Hart @9:00pm

Next Meeting date:

4/7/25 @7PM

4/8/25 @7PM

4/9/25 @7PM

4/10/25 @7PM