

# Lincoln Budget Board

4/02/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, **Sandra Ackerman**, Dave Hart, **Mike Ferry**, Aidan Carey, **Jennifer Stadnik**, **Marc Beaulieu**.

Also in attendance: None

\*If marked **red** this denotes absent

Correspondence:

4/1 – Sent email to Town Administrator with 5 questions regarding municipal resolution capital budget.

4/1 – Emailed the School Department asking what part of the curriculum capital would be considered consumables.

Public Comment:

None

New Business:

## **FY25 Budget:**

No update.

## **FY26 Municipal Budget:**

4210- Public Safety Rescue, motion to approve new salaries for the Fire Medics \$521,015.00 and increase of \$14,214.00 by Bob Turner second by Bruce Whitehead, unanimous.

Motion to approve new total salaries, by Dave Hart second by Bob Turner total budget \$1,242,876.00, unanimous.

Longevity, motion to approve by Bob Turner second by Bruce Whitehead total budget \$62,343.00, unanimous.

Holiday, motion to approve by Bob Turner second by Bruce Whitehead total budget \$54,905.00, unanimous.

New total salaries, motion to approve by Bob Turner second by Bruce Whitehead total budget 1,660,124.00, unanimous.

New total Budget, motion to approve by Bob Turner second by Bruce Whitehead total budget \$2,356,548.00, unanimous.

4800 – Public Library:

Motion to approve the new Tech III salaries line by Bob Turner second by Bruce Whitehead total budget \$88,743.00, unanimous.

Motion to approve the new Tech II salaries line by Bob Turner second by Bruce Whitehead total budget \$150,186.00, unanimous.

Motion to approve new total salary by Bob Turner second by Bruce Whitehead total budget \$760,998.00, unanimous.

Social security motion to approve by Bob Turner second by Dave Hart total budget \$60,553.00, unanimous.

Motion to approve new salaries line by Bob Turner second by Dave Hart total budget \$791,549.00, unanimous.

Motion to approve by Bob Turner second by Dave Hart new total budget \$1,494,980.00, unanimous.

4700 – Fixed charges:

Social security, motion to approve by Bob Turner second by Dave Hart total budget \$893,143.00, unanimous.

Motion to approve by Bob Turner second by Bruce Whitehead total budget \$5,995,308.00, unanimous.

Municipal Capital:

UPS -Police Department, motion to reduce by Dave Hart second by Bob Turner from \$50,000.00 to \$40,000.00, unanimous.

DPW- PD computer and software upgrade for HWY, motion to increase by Bob Turner second by Dave Hart from \$2,400.00 to 6,200.00, unanimous.

Education operating capital:

Tennis Court Crack Repairs, motion to approve by Bruce Whitehead second by Dave Hart total budget \$12,000.00 out of Fund 11, unanimous.

Ferguson Field Maintenance Lines, motion to approve by Bruce Whitehead second by Dave Hart total budget \$5,500.00 out of Fund 11, unanimous.

Baseball/Softball Field Maintenance, to approve by Bruce Whitehead second by Dave Hart total budget \$21,700.00, for discussion.

Softball field maintenance, motion to reduce by Bruce Whitehead second by Aidan Carey from 21,700.00 to \$12,000.00, 4-3 motion pass.

Softball field maintenance, motion to approve by Bruce Whitehead second by Aidan Carey total budget \$12,000.00 out of Fund 11, 4-3 motion pass.

Ferguson Field Turf Maintenance, motion to approve by Bob Turner second by Bruce Whitehead total budget \$9,300.00, unanimous.

Field Maintenance - Chet, PIT, Sullivan, motion to reject by Bob Turner second by Aidan Carey total budget \$14,500.00 out of Fund 11, discussion.

Motion to approve by Bruce Whitehead second by Nicholas Rodrigues total budget \$14,500.00 out of Fund 11, 5-2 motion pass.

LHS Batting Cages - Stonedust, Turf, level, etc, motion to reduce a budget line item to \$0.00 by Dave Hart second by Aidan Carey, unanimous.

LMS turf maintenance, motion to approve by Nicholas Rodrigues second by Dave Hart total budget \$5,400.00, unanimous.

Site work Saylesville – Rear building, motion to not approve by Bob Turner second by Nicholas Rodrigues total budget \$250,000.00, unanimous.

Camera upgrade – LHS complete Project, motion to approve by Bob Turner second by Bruce Whitehead total budget \$189,200.00, unanimous.

Carpet replacement with tile – Northern Elementary school, motion to approve by Bob Turner second by Bruce Whitehead total budget \$257,900.00, unanimous.

Saylesville intercom replacement, motion to approve by Bob Turner second by Bruce Whitehead total budget \$190,200.00, unanimous.

Stage 1 and stage 2 submission, motion to approve by Bob Turner second by Bruce Whitehead total budget \$250,000.00, unanimous.

Motion to transfer the revolving fund 50 to Fund 12, by Nicholas Rodrigues second by Bob Turner, unanimous.

**FY26 Education Department budget:**

No update.

Public Comment:

None

Adjourn

Motion to adjourn by Bob Turner second by Dave Hart @9:00pm

Next Meeting date:

4/03/25 @7PM