

Lincoln Budget Board

4/01/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, **Andrew Esposito, Sandra Ackerman, Dave Hart, Mike Ferry, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.**

Also in attendance: None

*If marked **red** this denotes absent

Approval of Minutes:

Minutes 03/25/25

Motion by Bruce Whitehead to approve and second by Michael Ferry unanimous.

Minutes 03/26/25

Motion by Bruce Whitehead to approve and second by Aidan Carey unanimous.

Minutes 03/27/25

Motion by Bruce Whitehead to approve and second by Dave Hart, unanimous.

Correspondence:

3/28 – Sent email to the Town Administrator with municipal budget questions.

3/31 – Contacted the School Department to ask for a different version of the school operating budget.

Public Comment:

None

New Business:

FY25 Budget:

No updates.

FY26 Municipal Budget:

Municipal operating Capital budget FY26:

Proposing \$83,500.00 for payment in the lease up rescue truck; \$50,000.00 for sidewalk and curbing; \$2 million for road repair.

Motion to approve by Bob Turner second by Nicholas Rodrigues total budget \$2,133,500.00, unanimous.

FY26 Revolving capital Town Administrator:

Ballou street buyouts, motion to approve by Bob Turner second by Bruce Whitehead total budget \$700,000.00 out of Fund 11, unanimous.

Handy Pond Dam phase II design, motion to approve by Bob Turner second by Bruce Whitehead total budget \$135,000.00 out of Fund 11, unanimous.

BRIC grant match for flood study, motion to approve by Bob Turner second by Bruce Whitehead total budget \$75,000.00 out of Fund 11, unanimous.

New rubbish truck – DPW, motion to increase by Dave Hart second by Bob Turner from \$320,000.00 to \$330,100.00 out of Fund 50, unanimous.

Sand Blasting on truck – DPW, motion to approve by Bob Turner second by Bruce Whitehead total budget \$25,000.00 out of Fund 50, unanimous.

Lift for highway garage – DPW, motion to approve by Bob Turner second by Bruce Whitehead total budget \$15,000.00 out of Fund 50, unanimous.

UPS – Police Department, motion to approve by Bob Turner second by Bruce Whitehead total budget \$50,000.00 out of Fund 50, unanimous.

TruNac machine Police Department, motion to increase by Nicholas Rodrigues second by Bob Turner from \$40,000.00 to \$41,000.00 out of Fund 50, unanimous.

Security fence motor – Police Department, motion to approve by Bob Turner second by Bruce Whitehead total budget \$14,000.00 out of Fund 50, unanimous.

Security cameras – Town Hall and Police Station, motion to approve by Bob Turner second by Bruce Whitehead total budget \$50,000.00 out of Fund 50, unanimous.

Town Hall carpets, motion to approve by Bob Turner second by Bruce Whitehead total budget \$30,000.00 out of Fund 50, unanimous.

IT equipment – Library, motion to increase by Aidan Carey second by Michael Ferry from \$7,000.00 to \$8,300.00 out of Fund 50, unanimous.

Library needs assessment, motion to approve by Aidan Carey second by Michael Ferry total budget \$25,000.00 out of Fund 50, unanimous.

Hearthside painting and repairs, motion to approve by Bob Turner second by Bruce Whitehead total budget \$40,000.00 out of Fund 50, unanimous.

Electrical upgrade and HVAC improvements for Town Hall, motion to approve by Bob Turner second by Dave Hart total budget \$125,000.00 out of Fund 50, unanimous.

Floor cleaning machine for Senior Center, motion to approve by Bob Turner second by Dave Hart total budget \$6,000.00 out of Fund 50, unanimous.

Improvements to Manville Baseball field (Grant to Lincoln little league), motion to approve by Dave Hart

second Bob Turner total budget\$16,600.00 out of Fund 11, unanimous.

Education operating capital FY26 budget:

Mid size truck w/ plow- Maintenance, motion to approve byDave Hart second by Bob Turner total budget \$80,800.00 out of Fund 50,unanimous.

Small/ Van – courier/school deliveries, motion to approve byBob Turner second by Bruce Whitehead total budget \$45,000.00 out of Fund 50,unanimous.

Replacement vehicle – Facilities Director, motion to approveby Dave Hart second by Bruce Whitehead total budget \$31,000.00 out of Fund 50,unanimous.

Lawnmower w/ attachments, motion to approve by Dave Hartsecond by Bob Turner total budget \$21,700.00 out of Fund 50, unanimous.

12 dehumidifiers, motion to approve by Bob Turner second byDave Hart total budget \$27,600.00 out of Fund 50, unanimous.

19" Foot lift w/trailer, motion to approve by Bob Turner second by Michael Ferry total budget\$21,500.00 out of Fund 50, unanimous.

High School Chromebook and license (60), motion to approveby Nicholas Rodrigues second by Dave Hart total budget \$21,060.00 out of Fund50, unanimous.

Middle School Chromebook and license (350), motion toapprove by Nicholas Rodrigues second by Bob Turner total budget \$122,850.00 outof Fund 50, unanimous.

Central classroom AV installs (20), motion to approve by BobTurner second by Dave Hart total budget \$81,600.00 out of Fund 50, unanimous.

Central Chromebook and license (30), motion to approve byBob Turner second by Nicholas Rodrigues total budget \$10,530.00 out of Fund 50,unanimous.

Lonsdale Chromebook and license (30), motion to approve byBob Turner second by Nicholas Rodrigues total budget \$10,530.00 out of Fund 50,unanimous.

Saylesville Chromebook and license (30), motion to approveby Bob Turner second by Nicholas Rodrigues total budget \$10,530.00 out of Fund50, unanimous.

Northern Chromebook and license (30), motion to approve byBob Turner second by Nicholas Rodrigues total budget \$10,530.00 out of Fund 50,unanimous.

Central digital displays, motion to approve by Bob Turnersecond by Bruce Whitehead total budget \$2,175.00 out of Fund 50, unanimous.

Lonsdale digital displays, motion to approve by Bob Turnersecond by Bruce Whitehead total budget \$2,175.00 out of Fund 50, unanimous.

Saylesville digital displays, motion to approve by BobTurner second by Bruce Whitehead total budget \$2,175.00 out of Fund 50,unanimous.

Northern digital displays, motion to approve by Bob Turnersecond by Bruce Whitehead total budget \$2,175.00 out of Fund 50, unanimous.

District Wide Virtual Infrastructure Replacement, motion toapprove by Bob Turner second by Nicholas Rodrigues total budget \$182,200.00 outof Fund 50, unanimous.

District Wide HP Aruba Switch Replacement, motion to approveby Bob Turner second by Nicholas Rodrigues total budget \$49,600.00 out of Fund50, unanimous.

FY25 Education Department budget:

Working on FY26Resolution capital budget.

Public Comment:

None

Adjourn

Motion to adjourn by BobTurner and second Michael Ferry @9:00pm

Next Meetingdate:

4/02/25 @7PM

4/03/25 @7PM