

Lincoln Budget Board

3/27/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Mike Ferry, Aidan Carey, Jennifer Stadnik, **Marc Beaulieu**.

Also in attendance: None

*If marked **red** this denotes absent

Discussion with School Department:

The meeting discussed the transition of budget responsibilities, noting improved trust and collaboration over the past three years. The \$2.5 million state increase is confidently expected, with a previous adjustment from \$2.3 million due to enrollment calculations. The operating budget includes \$4 million curriculum allocation, with 20% for learning loss. The future capital needs include \$600,000.00 per elementary school for playgrounds, \$1.3 million for tennis courts, and \$1 million for softball fields.

Correspondence:

3/2 – Sent out email to the Town Administrator asking about Budget Board Recording Secretary salary rate.

Public Comment:

None.

New Business:

FY25 Budget:

No update.

FY26 Municipal Budget:

4600 – Budget Board, motion to increase Recording Secretary line by Bob Turner second by Aidan Carey from \$2,000.00 to \$2,300.00, unanimous.

Motion to reduce expense line from Bob Turner second by Michael Ferry from \$450.00 to \$150, unanimous.

Motion to approve by Bob Turner, second by Bruce Whitehead total budget \$2,450.00, unanimous.

4870 -Zoning Board Review, motion to discuss change by Dave Hart second by Bob Turner, unanimous.

Motion to restore salaries line from \$3,620.00 to \$4,620 by Dave Hart, the motion failed 9-1.

4400 – Public Works-Central Services, motion to approve by Bruce Whitehead second by Dave Hart total budget \$4,713,511.00, unanimous.

4210 – Public Safety Rescue, motion to reduce supplies and equipment line by Nicholas Rodrigues second by Dave Hart from \$60,000.00 to \$50,000.00, unanimous.

4200, 4202, 4203 – Public Safety Police, motion to approve by Bruce Whitehead second by Jennifer Stadnik total budget \$6,520,090.00, unanimous.

4820 – Town Council, motion to approve by Bruce Whitehead second by Michael Ferry total budget \$62,500.00, unanimous.

FY26 Education Department budget:

No update.

Public Comment:

None

Adjourn

Motion to adjourn by Dave Hart second by Michael Ferry @9:00pm

Next Meeting date:

4/1/25 @7PM

4/2/25 @7PM

4/3/25 @7PM