

Lincoln Budget Board

3/26/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, **Sandra Ackerman**, Dave Hart, Mike Ferry, Aidan Carey, **Jennifer Stadnik**, **Marc Beaulieu**.

Also in attendance: None

*If marked **red** this denotes absent

Correspondence:

3/26 – Sent email to the Superintendent of school, requesting a brief response.

3/26 – Sent email to Town Administrator with list of questions we had that weren't answer on municipal budget.

Public Comment:

None.

New Business:

FY25 Budget:

No update.

FY26 Municipal Budget:

4800 – Public Library:

Motion to reduce the supplies line by Aidan Carey second by Michael Ferry from \$19,000.00 to \$18,000.00, unanimous.

Motion to increase Ocean state library service fees by Aidan Carey second by Michael Ferry from \$43,754.00 to 45,657.00, unanimous.

Motion to reduce technology by Aidan Carey second by Michael Ferry from \$26,000.00 to \$25,000.00, unanimous.

Motion to reduce Prof membership/programs by Aidan Carey Second by Michael Ferry from \$1,025.00 to \$750.00, unanimous.

4830- Town Solicitor, motion to approve by Bruce Whitehead second by Bob Turner total budget \$150,500.00, unanimous.

Motion to roll off settlements by Aidan Carey second by Dave Hart, unanimous.

4840 – Probate judge, motion to approve by Bob Turner second by Aidan Carey total budget \$7,200.00, unanimous.

4850 – Town Sargent, motion to approve by Bob Turner second by Aidan Carey total budget \$1,400.00, unanimous.

4860 – Board of canvassers, motion to approve by Bob Turner second by Aidan Carey total budget \$1,700.00, unanimous.

4870 – Zoning Board Review, motion to reduce Recording secretary/stenographer by Nicholas Rodrigues second by Aidan Carey from \$3,000.00 to \$1,500.00, 7-1 motion pass.

Motion to reduce salaries by Bob Turner second by Bruce Whitehead from \$4,620.00 to \$3,620.00, 7-1 motion pass.

Motion to approve by Bob Turner second by Nicholas Rodrigues new total budget \$5,620.00, unanimous.

4880 – Planning Board, motion to approve by Nicholas Rodrigues second by Aidan Carey total budget \$8,570.00, unanimous.

4890 – Board of Assessment Review motion to approve by Bob Turner second by Aidan Carey total budget \$2,100.00, unanimous.

4910 – Tenants Board, motion to approve by Bruce Whitehead second Dave Hart total budget \$1,388.00, unanimous.

4920 – Conservation and Commission, motion to approve by Bob Turner second by Dave Hart total budget \$6,968.00, unanimous.

4940 – Personnel Board, motion to approve by Bob Turner second by Bruce Whitehead total budget \$1,600.00, unanimous.

4960 – Juvenile Hearing Board, motion to approve by Dave Hart second by Bruce Whitehead total budget \$750.00, unanimous.

4970 – Parks and Recreation commission, motion to approve by Bob Turner second by Bruce Whitehead total budget \$1,000.00, unanimous.

5200 – Land Trust, motion to approve by Bob Turner second by Dave Hart total budget \$200.00, unanimous.

5300 – Municipal Court, motion to approve by Bob Turner second by Bruce Whitehead total budget \$27,000.00, unanimous.

4950 – Municipal Bonds, motion by approve by Bob Turner second by Dave Hart total budget \$7,308,988.00, unanimous.

FY26 Resolution capital:

Discussed budget allocations and prioritization for various Town projects.

FY26 Education Department budget:

No update.

Public Comment:

None

Adjourn

Motion to adjourn by DaveHart second by Bruce Whitehead @9:00pm

Next Meetingdate:

3/27/25 @7PM