

Lincoln Budget Board

3/25/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, **Bruce Whitehead**, Nicholas Rodrigues, Andrew Esposito, **Sandra Ackerman**, Dave Hart, Mike Ferry, Aidan Carey, **Jennifer Stadnik**, Marc Beaulieu.

Also in attendance: None

*If marked **red** this denotes absent

Approval of Minutes:

Minutes 03/18/25

Motion by Dave Hart to approve and second by Aidan Carey unanimous.

Minutes 03/20/25

Motion by Dave Hart to approve and second by Aidan Carey unanimous.

Correspondence:

3/22 – Sent out letter to both Town Administrator and school Superintendent and town council President and the chair of the school committee, asking both if there was any backup information for the proposed town council salary increases and for the school committee salary increases.

3/22 – Received a response from Town Administrator.

3/24 – Emailed the School Department of Business Administrator, asking for a Excel version of the detailed budget.

3/24 – Received an email from Maria Carreno regarding the debt service schedules.

Public Comment:

None

New Business:

FY25 Budget:

Nothing new.

FY26 Municipal Budget:

4100 – Town Administrator, motion to approve by Bob Turner second by Michael Ferry total budget \$188,871.00 unanimous.

4110 – Town Planner, motion to approve by Nicholas Rodrigues second by Bob Turner total budget \$209,216.00

4130 – Personnel, motion to approve by Bob Turner second by Nicholas Rodrigues total budget \$170,400.00 unanimous.

4140 – Town Clerk:

Motion by Bob Turner second by Dave Hart to reduce the line Election Expenses from \$30,000 to \$10,000.00 unanimous.

Motion to approve by Dave Hart second by Bob Turner total budget \$264,678.00 unanimous.

4150 – Finance Office, motion to approve by Bob Turner second by Dave Hart total budget \$644,568.00, unanimous.

4160 – Tax Assessor, motion to approve by Dave Hart second by Bob Turner total budget \$199,623.00, unanimous.

4170 – Information Technologies, motion to approve by Dave Hart second by Michael Ferry total budget \$378,955.00, unanimous.

4204 – Public Safety- Animal Control, motion to approve by Dave Hart second by Michael Ferry total budget \$103,493.00, unanimous.

4230, 4240 – Human Services:

Motion to increase Senior Center supplies by Nicholas Rodrigues second by Bob Turner from \$12,000.00 to \$15,000.00, unanimous.

Motion to reduce Senior Center TV by Nicholas Rodrigues second by Bob Turner from \$15,000.00 to \$10,000.00, unanimous.

Motion to increase the Family Literacy Center Utilities by Nicholas Rodrigues second by Bob Turner from \$7,500.00 to \$10,000.00, unanimous.

Motion to reduce Family Literacy Center TV/Phone by Nicholas Rodrigues second by Michael Ferry from \$3,000.00 to \$2,000.00, unanimous.

Motion to approve by Bob Turner second by Dave Hart new total budget \$479,586.00, unanimous.

4300 – Public Works-General, motion to increase supplies and equipment by Dave Hart second by Andrew Esposito from \$500.00 to \$1,000.00, unanimous.

Motion to approve by Dave Hart second by Nicholas Rodrigues new total budget \$238,712.00, unanimous.

4310 – Public Works-Engineering, motion to approve by Bob Turner second by Dave Hart total budget \$137,473.00, unanimous.

4320 – Public Works-Enforcement, motion to approve by Dave Hart Second by Nicholas Rodrigues total budget \$273,541.00, unanimous.

4330 – Public works-Parks and recreation, motion to approve by Bob Turner second by Nicholas Rodrigues total budget \$634,951.00, unanimous.

4340 – Public Works-Public Building, motion to approve by Dave Hart second by Bob Turner total budget \$322,133.00, unanimous.

FY26 Education Department budget:

Nothing new.

Public Comment:

None

Adjourn

Motion to adjourn by Bob Turner and second Dave Hart @9:00pm

Next Meeting date:

3/26/25 @7PM

3/27/25 @7PM