

Lincoln Budget Board

3/13/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Mike Ferry, Aidan Carey, Jennifer Stadnik, **Marc Beaulieu**.

Also in attendance: None

*If marked **red** this denotes absent

A Motion to change the order of the agenda by Nicholas Rodrigues seconded by Sandra Ackerman, unanimous.

The Tax assessor discussed the implementation of a new property assessment technology to improve efficiency and accuracy. The tool, which costs \$11,000.00 per flyover, offers features like tracking property changes, illegal dumping, and mapping issues. It can also identify features like solar panels and swimming pools, which are crucial for tax assessments. The HR department proposed adding an assistant to handle benefits administration and other tasks, citing the need for better resource allocation. The town is also considering a tax sale to recover overdue taxes and sewer fees, affecting around 200 properties, totaling \$1.5 million.

Motion to return to the original regular schedule by Nicholas Rodrigues seconded by Sandra Ackerman, unanimous.

Correspondence:

3/13 – Two conversations with Town Administrator and Finance Director regarding the fund balance and gaming revenues.

3/13 – Received an email from the Town Administrator with list of questions we have from 3/6 meeting and answer those.

3/12 – Sent email to the Superintendent of School asking about if 3/25 was a good night for them to come see us. Responded 3/27 will work better as they have an event that day.

3/12 – Received email from the Finance Director, confirming when the budget will be turned in.

3/12 – Emailed the Town clerk reminding her and seeing if the ads for the public hearing, she responded the ad is already drafted and ready to send to Valley Breeze next week.

Public Comment:

Kathy Hartley responded to our invitation; she's excited to meet us next Tuesday.

New Business:

FY25 Budget:

No update.

FY26 Municipal Budget:

Discussed the town facilities tour.

FY26 Education Department budget:

No update.

Public Comment:

None

Adjourn

Motion to adjourn by Dave Hart second by Bruce Whitehead @9:00pm

Next Meeting date:

3/18/25 @7PM

3/20/25 @7PM