

Lincoln Budget Board

3/04/25 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, **Dave Hart**, Aidan Carey, **Jennifer Stadnik**, Marc Beaulieu, Michael Ferry.

Also in attendance: None

*if marked **red** this denotes absent

Approval of Minutes:

February 25, 2025

Motion by Bruce Whitehead to approve second by Aidan Carey, unanimous.

February 27, 2025

Motion by Bruce Whitehead to approve second by Sandra Ackerman, unanimous.

Correspondance :

2/28: Sent out an email to John McNamee asking for the support staff contract.

2/28: Emailed the Tour agenda to the school superintendent.

2/28 Emailed the questions on the municipal expenses budget to the Town Administrator.

3/2: Received a call from the Town Administrator proposing to come in to explain some topics regarding salaries.

Public Comment:

None

New Business:

FY25 Budgets:

No updates.

FY26 Municipal budgets:

Submitted all the questions to the Town Administrator.

FY26 Education Budgets:

The meeting focused on reviewing the Capital budgets. During the analysis of expenses, several questions arose:

- Request detailed equipment inventory and replacement schedule from the School Department.

- Follow up on the need for a new maintenance employee and associated vehicle.

- Discuss the need and justification for the lawn mower and dehumidifier.

- Obtain more information on the cost breakdown and bidding process for the \$250,000.00 request for the Saylesville building work.

- Review the technology capital requests, including Chromebook replacements and digital display installations, to understand the needs and costs.

Public Comment:

None

Adjourn

Motion to adjourn by Aidan Carey and second by Bruce Whitehead @8:45pm

Next Meeting date:

3/6/25 @7PM