

Lincoln Budget Board

4/11/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, **Jennifer Stadnik, Marc Beaulieu.**

Also in attendance: None

*if marked **red** this denotes absent

Correspondence:

4/11– Received email from John McNamee regarding intercom system for Lincoln Middle School.

4/11 –Received email from John McNamee regarding scoreboard.

4/11-Nicholas Rodrigues forwarded email from Town Administrator with Front Street project.

4/11 –Received copy of Assessors Statement of Assessed Valuations from the Finance Director.

Public Comment:

None

New Business:

FY24 Budgets:

Nothing new.

FY25 Municipal budgets:

Tax Levy, motion to approve by Bob Turner second by Andrew Esposito total budgets 59,892,845.00 with an increase \$1,793,442.00 equivalent 3.09%.

FY25 Resolutions:

IV. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XI. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XII. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XIII. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XIV. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XV. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XVI. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

XVII. TO BE RESOLVED. Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

FY25 Education Budgets:

Motion to approve by Dave Hart second by Sandra Ackerman to add 2 scoreboards (1) Lincoln High School and (1) Lincoln Middle School, total cost \$20,600.00, Fund #50: 6-2 motion passes.

Total Education Resolution Capital, motion to approve by Bruce Whitehead second by Dave Hart Education budgets \$608,050.00 unanimous.

Grand total Municipal/Education Resolution Capital, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$3,558,810.00, unanimous.

Total combined budgets, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$102,122,502, unanimous.

Public Comment:

None

Adjourn

Motion to adjourn by Bruce Whitehead second by Dave Hart @8:45pm

Next Meeting date:

4/18/24 @7PM