

Lincoln Budget Board

4/10/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, **Sandra Ackerman**, Dave Hart, Aidan Carey, **Jennifer Stadnik**, **Marc Beaulieu**.

Also in attendance: None

*if marked **red** this denotes absent

Correspondence:

4/10 –Received email from John McNamee with answer to Bruce Whitehead questions.

4/10 -Received email from Town Administrator and Captain Kyle Wingate about the number of pistols to be purchased.

Public Comment:

None

New Business:

FY24 Budgets:

Nothing new.

FY25 Municipal budgets:

Expenses:

Municipal operating budgets, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$26,190,233.00 unanimous.

Municipal Resolutions, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$2,405,100.00 unanimous.

Total combined budgets, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$101,556,242.00 an increase \$2,615,420.00, unanimous.

Revenue Summary:

Local revenue, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$2,864,100.00 an increase \$175,000.00, unanimous.

Open space restricted surplus Fund #11, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$184,300.00 unanimous.

Town capital project Fund #50, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$1,372,250.00 unanimous.

ARPA Fund #19, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$1,436,000.00 unanimous.

Front Street beautification project, motion to approve by Bruce Whitehead second by Dave Hart total cost \$880,000.00: with \$524,660.00 to be drawn from Fund #50 and \$21,000.00 from ARPA Fund #19, unanimous.

New Municipal resolutions, motion to approve by Bruce Whitehead second by Dave Hart total budgets \$2,950,760.00, unanimous.

FY25 Resolutions:

I. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

II. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

III. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

V. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

VI. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

VII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

VIII. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

IX. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead and second by Dave Hart unanimous.

X. BE IT RESOLVED: Motion to approve the resolution statement by Bruce Whitehead second by Dave Hart unanimous.

FY25 Education Budgets:

Resolutions Educations:

Education resolutions, motion to approve by Bruce Whitehead second by Dave Hart subtotal budgets \$587,450.00 unanimous.

Public Comment:

None

Adjourn

Motion to adjourn by Dave Hart and second by Andrew Esposito @8:30pm

Next Meeting date:

4/11/24 @7PM