

Lincoln Budget Board

4/08/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, **Jennifer Stadnik**, Marc Beaulieu.

Also in attendance:

*if marked **red** this denotes absent

Minutes:

Minutes 4/02/24

Motion by Aidan Carey to approve and second by Bruce Whitehead unanimous.

Minutes 4/03/24

Motion by Bruce Whitehead to approve and second by Aidan Carey unanimous.

Minutes 4/04/24

Motion by Aidan Carey to approve and second by Bruce Whitehead unanimous.

Correspondence:

4/05 – Emailed to Finance Director about health insurance.

4/05 – Received email from Town Administrator with estimated on the Lime Acres playground.

4/05 – Emailed to School Department with question from Bruce Whitehead.

4/08 – Received email from Town Administrator with price on the lawnmower.

4/08 – Received email from Town Administrator with price on the 6-wheel truck.

4/08 – Received email Town Administrator about Seven Hills grant.

4/08 – Received email Town Administrator about Manville Park.

Public Comment:

None

New Business:

FY24 Budgets:

Nothing new.

FY25 Municipal budgets:

4700 – Fixed Charges, motion to approve by Dave Hart second by Bruce Whitehead total budget \$5,621,868.00 unanimous.

Revenue:

Personal Property State Reimbursement, motion to approve by Sandra Ackerman second by Bruce Whitehead total budget \$235,524.00 unanimous.

Ins. Refund (Rescue receipt) motion to increase by Carl Brunetti second by Bob Turner total budget \$1,100,000.00, unanimous.

Resolution Capital:

Police - 3 Vehicles, motion to approve by Bob Turner second by Aidan Carey total budget \$140,000.00 unanimous.

Police - Outfitting for 2 vehicles, motion to approve by Bob Turner second by Bruce Whitehead total budget \$40,000.00, Fund 50 unanimous.

Police - Pistols, motion to approve by Bob Turner second by Bruce Whitehead total budget \$69,700.00, Fund 50 unanimous.

Rescue - 2 cardiac monitors, motion to approve by Bob Turner second by Aidan Carey total budget \$96,000.00, Fund 50 unanimous.

Rescue – 2 Power Stretchers, motion to approve by Bob Turner second by Bruce Whitehead total budget \$47,000.00, Fund 50 unanimous.

Parks - Camera, motion to approve by Bruce Whitehead second by Aidan Carey total budget \$101,000.00, Fund 50 unanimous.

Parks – Pickleball courts Fairlawn, motion to approve by Dave Hart second by Bruce Whitehead total budget \$288,000.00, Fund 50 unanimous.

IT -Firewalls, motion to approve by Bob Turner second by Bruce Whitehead total budget \$15,000.00, Fund 50 unanimous.

Engineering and Design – Lonsdale sewer line, motion to approve by Bob Turner second by Dave Hart total budget \$200,000.00 ARPA funds, unanimous.

Engineering and Design – Lower River Road Culvert, motion to approve by Bob Turner second by Dave Hart total budget \$200,000.00, ARPA Fund #19 unanimous.

DPW – 2 FORD F-350 trucks with plows, motion to approve by Bob Turner second by Aidan Carey total budget \$132,000.00, Fund #50 unanimous.

DPW – Mack Rubbish Truck, motion to approve by Dave Hart second by Bruce Whitehead total budget

\$311,000.00, Fund #50 unanimous.

DPW – Kubota Mower, motion to approve by Dave Hart second by Bruce Whitehead total budget

\$17,000.00, Fund #50 unanimous.

DPW – 6-wheel Sanding/Plow truck (s), motion to approve by Dave Hart second by Bruce Whitehead total amount \$280,000.00, Fund #50 unanimous.

Park - Lime acres playground, motion to approve by Bob Turner second by Dave Hart total budget

\$105,000.00, Fund #11 unanimous.

Hearthside – Chimneys, motion to approve by Bob Turner second by Dave Hart total budget \$17,800.00, Fund #11 unanimous.

Engineering and Design – Handy Pond, motion to approve by Bob Turner second by Bruce Whitehead total budget \$120,000.00, ARPA Fund #19 unanimous.

Engineering and Design – Town Hall Electrical and HVAC Upgrade, motion to approve by Bob Turner second by Bruce Whitehead total budget \$150,000.00, ARPA Fund #19 unanimous.

Hearthside – Kitchen Door, motion to approve by Bob Turner second by Dave Hart total budget \$5,000.00, Fund #11 unanimous.

Hearthside – Blacksmith Shop Door, motion to approve by Bob Turner second by Bruce Whitehead total budget \$15,000.00, Fund #11 unanimous.

Library (from operating budget) – 4 computers and 1 multifunction printer, motion to approve by Bob Turner second by Bruce Whitehead total budget \$13,000.00, Fund #50 unanimous.

FY25 Education Budgets:

1 Stake Body Truck, motion to approve by Dave Hart second by Bruce Whitehead total budget \$71,000.00, Fund #50 unanimous.

Lawnmower, motion to approve by Bob Turner second by Bruce Whitehead total budget \$5,400.00, Fund #50 unanimous.

High School/Physical Education Complex System Upgrade, motion to approve by Bob Turner second by Aidan Carey total budget \$50,000.00, Fund #50 unanimous.

Security Camera upgrades at all Elementary Schools, motion to approve by Bob Turner second by Sandra Ackerman total budget \$200,000.00, Fund #50: 6-3 motion passes.

Technology:

High School classroom AV installations – F wing (3), motion to approve by Bob Turner second by Dave Hart total budget \$9,000.00, Fund #50 unanimous.

High School Chromebook and license (60), motion to approve the original expenses by Bob Turner second by Dave Hart total budget \$18,000.00, Fund #50 unanimous.

Middle School Chromebook and license (350), motion to approve by Bob Turner and second by Dave Hart total budget \$105,000.00, Fund #50 unanimous.

Lonsdale Chromebook and license (15), motion to approve by Bob Turner second by Bruce Whitehead total budget \$4,500.00, Fund #50 unanimous.

Saylesville Chromebook and license (15), motion to approve by Dave Hart second by Bruce Whitehead total budget \$4,500.00, Fund #50 unanimous.

Northern Chromebook and license (30), motion to approve by Dave Hart second by Bruce Whitehead total budget \$9,000.00, Fund #50 unanimous.

Northern iPad (30), motion to approve by Dave Hart second by Bruce Whitehead total budget \$13,500.00, Fund #50 unanimous.

Lonsdale classroom AV installation (16), motion to approve by Bob Turner second by Sandra Ackerman total budget \$48,000.00, Fund #50 unanimous.

High School Equipment

LHS Binding machine, motion to approve by Bob Turner second by Bruce Whitehead total budget \$1,500.00, Fund #50 unanimous.

FCS sane equipment, motion to approve by Bob Turner second by Bruce Whitehead total budget \$3,150.00, Fund #50 unanimous.

LHS Applied Learning Automotive Diagnostic, motion to approve by Bruce Whitehead second by Bob Turner total budget \$6,300.00, Fund #50 unanimous,

Athletic Equipment:

Foldable landing mat, motion to approve by Bob Turner second by Bruce Whitehead total budget \$900.00, Fund #50: 8 – 1 motion passes.

Guardian protective helmet caps, motion to approve by Bob Turner second by Bruce Whitehead total budget \$3,500.00, Fund #50 unanimous.

AED Package, motion to approve by Dave Hart second by Sandra Ackerman total budget \$1,600.00. Fund #50 unanimous.

AED pads, motion to approve by Sandra Ackerman second by Dave Hart total budget \$2,100.00, Fund #50

unanimous.

Public Comment:

None

Adjourn

Motion to adjourn by DaveHart and second by Andrew Esposito @9:00pm

Next Meetingdate:

4/9/24 @7PM

4/10/24 @7PM

4/11/24 @7PM