

Lincoln Budget Board

4/04/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, **Sandra Ackerman**, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance:

Barry Gilbert

Mary Ann Roll

*if marked **red** this denotes absent

Public hearing:

The Municipal and Education budgets proposal was presented by Carl Brunetti, with no comments from the public.

Correspondence:

4/04 – Sent email to Town Administrator and Finance Director questions from meeting on 4/03/24.

4/04 – Received email from School Department Business Manager with response on the Edgenuity expenses.

4/04 – Received email from John McNamee with response on the Education operating budget.

Public Comment:

None

New Business:

FY24 Budgets:

Nothing new.

FY25 Municipal budgets:

4800 – Public Library: Health Insurance line, motion to approve by Bruce Whitehead second by Bob Turner to change total budget of \$170,000.00 to \$260,000.00 unanimous.

4800 – Motion by Dave Hart second by Bob Turner to change Computer Replacement/ subscription Fees line to Technology motion approve unanimous.

4800 – Motion to change Pension line by Carl Brunetti second by Aidan Carey total budget \$68,362.00 unanimous.

4800 – Motion to change Social Security line by Dave Hart second by Bob Turner total budget \$58,427.00 unanimous.

4800 – Motion to change Books, Magazines, Films line by Bob Turner second by Dave Hart total budget \$160,000.00 unanimous.

4800 – Motion to change Supplies line by Bob Turner second by Aidan Carey total budget \$19,000.00 unanimous.

4800 – Public Library, motion to approve by Aidan Carey second by Bob Turner total budget \$1,449,318.00 unanimous.

4400 – Public Works Central Services, motion to approve by Bob Turner second by Jennifer Stadnik to adjust the salaries to the correct ones unanimous.

4400 – Motion to approve by Dave Hart second by Bob Turner total budget \$4,465,003.00 unanimous.

4160 – Tax Assessor, motion to approve by Bruce Whitehead second by Jennifer Stadnik total budget \$358,303.00 unanimous.

4200 – Public Safety Police, motion to approve by Jennifer Stadnik second by Bruce Whitehead total budget \$5,961,397.00 unanimous.

4820 – Town Council, motion to approve by Jennifer Stadnik second by Bruce Whitehead total budget \$60,000.00 unanimous.

4600 – Budget Board, motion to decrease expenses line by Nicholas Rodrigues second by Aidan Carey total budget \$450.00 unanimous.

4600 – Motion to approve by Bruce Whitehead second by Aidan Carey total budget \$2,450.00 unanimous.

4500 – Grants and Contributions, motion by Bob Turner second by Jennifer Stadnik to increase budget for Seven Hills RI from \$2,200.00 to \$3,700.00 unanimous.

4500 – Motion to approve by Dave Hart second by Bob Turner total budget \$64,000.00: 8 - 1 motion passes.

4950 – Municipal Bonds, motion to approve by Bob Turner second by Bruce Whitehead total budget \$7,327,316.00 unanimous.

FY25 Education Budgets:

Motion by Andrew Esposito second by Bruce Whitehead to reduce new FTE Elementary School from 4 teachers to 2 teachers' total budget \$157,000.00: 8 – 1 motion passes.

Motion to approve by Bruce Whitehead second by Andrew Esposito to increase Local Miscellaneous revenue from \$223,000.00 to \$226,000.00 unanimous.

Maintenance and Repairs, motion to approve by Bruce Whitehead second by Dave Hart reduced the budget to \$69,000.00 the remaining balance to be considered resolution capital expenses

unanimous.

Public Comment:

Barry Gilbert "I am satisfied with the amount of work this Budget Board put in. So proud of you all".

Adjourn

Motion to adjourn by Dave Hart and second by Andrew Esposito @9:00pm

Next Meeting date:

4/8/24 @7PM

4/9/24 @7PM

4/10/24 @7PM

4/11/24 @7PM