

Lincoln Budget Board

4/03/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: none

*if marked **red** this denotes absent

Correspondence:

4/03/24 – emailed question from Bruce Whitehead to Town Administrator

4/03/24 – Received copy of rescue receipt.

4/03/24 – Received copy of tax levy from Finance Director.

4/03/24 – Received updated Municipal budgets from Finance Director.

Public Comment: None

New Business:

FY24 Budgets:

Nothing new.

FY25 Municipal budgets:

4100-Town Administrator, motion to approve by Jennifer Stadnik second by Bruce Whitehead total budget \$183,218.00 an increase of \$16,903.00 unanimous.

4110 – Town Planner, motion to approve by Dave Hart second by Jennifer Stadnik total budget \$199,550.00 unanimous.

4130 – Personnel, motion by Bob Turner second by Aidan Carey to reduce the line Labor/Negotiations from \$30,000.00 to \$15,000.00 unanimous.

Motion to approve by Bob Turner second by Bruce Whitehead total budgets \$118,950.00 unanimous.

4140 – Town Clerk, motion by Bob Turner second by Sandra Ackman to increase line Elections expenses from \$35,000.00 to \$42,000.00 unanimous.

Motion to approve new bottom line by Jennifer Stadnik second by Bob Turner total budget \$289,482.00 unanimous.

4150 – Finance Office, motion to approve by Bob Turner second by Bruce Whitehead total Budget \$581,089.00 unanimous.

4170 – Information Technology, motion to approve by Dave Hart second by Jennifer Stadnik total budget \$343,000.00 unanimous.

4204 -Public Safety Animal Control, motion to approve by Bob Turner second by Jennifer Stadnik total budget \$76,330.00 unanimous.

4210 – Public Safety Rescue, motion to remove \$20,000.00 for part-time position by Bob Turner second by Bruce Whitehead unanimous.

Motion to approve by Jennifer Stadnik second by Bruce Whitehead total budget \$2,246,492.00 unanimous.

4230 - Human Services, motion to approve by Bob Turner second by Aidan Carey total budget \$477,424.00 unanimous.

4300 – Public Works General, motion to approve the miscellaneous expenses by Bob Turner second by Dave Hart total budget \$16,600.00 unanimous.

Motion to approve the total budget \$226,045.00 by Bob Turner second by Aidan Carey unanimous.

4310 – Public Works Engineering, motion to approve by Bob Turner second by Bruce Whitehead total budget \$132,575.00 unanimous.

Motion to remove Pollution Prevention Plan Preparation by Bob Turner second by Jennifer Stadnik: 9 – 1 motion passes.

4320 – Public Works Code Enforcement, motion to approve by Jennifer Stadnik second by Dave Hart total budget \$263,074.00 unanimous.

4330 – Public Works Parks and Recreation, motion to approve by Bob Turner second by Jennifer Stadnik total budget \$567,035.00 unanimous.

4340 – Public Works Public Buildings, motion to approve by Bob Turner second by Aidan Carey total budget \$312,894.00 unanimous.

4800 Public Library, motion by Carl Brunetti second by Bob Turner to adjust rows 9 thru 18 to reflect numbers on the library budget propose unanimous.

Motion by Carl Brunetti second by Bruce Whitehead to change the longevity from \$27,375.00 to \$25,578 unanimous.

Motion by Dave Hart second by Sandra Ackerman to add bilingual librarian fails 2 yes and 8 opposes.

Motion to approve by Nicholas Rodrigues second by Aidan Carey to increase the Ocean State library services fee from \$40,000.00 to \$43,754.00, 9-1 motion pass.

FY25 Education Budget:

Nothing new

Public Comment: None

Adjourn

Motion to adjourn by BruceWhitehead and second by Jennifer Stadnick@9:15pm

Next Meetingdate:

4/4/24 @7pm

4/8/24 @7pm

4/9/24 @7pm

4/10/24 @7pm

4/11/24 @7pm