

Lincoln Budget Board

4/02/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: none

*if marked red this denotes absent

Motion to change the agenda to hear the Town Administrator and the Finance Director as the first item approved by Bruce Whitehead, second by Dave Hart.

Motion to proceed with the Budget Board agenda by Aidan Carey, second by Bruce Whitehead.

Minutes 3/26/24

Motion by Bob Turner to approve and second by Aidan Carey unanimous.

Minutes 3/27/24

Motion by Bob Turner to approve and second by Aidan Carey unanimous.

Minutes 3/28/24

Motion by Bob Turner to approve and second by Aidan Carey unanimous.

Correspondence:

3/29- Received email from Rescue Chief with response on cardiac monitors and stretchers.

3/29 – Sent email to Town Administrator with comparable salaries for Town council and School Committee.

3/31 – Received copy rescue contract.

3/31 – Emailed Superintendent with questions regarding the 4 new Elementary School teachers.

3/31 – Received email from Bill McManus asking if he can have copy of the road survey.

4/01 - Received email with copy of pavement report.

4/01 – Emailed School Department for the trust increased for healthcare.

4/01 – Sent email to School Department question the estimated technology shown 15 Chromebooks for Northern Elementary instead 30 Chromebooks.

4/01 – Received email from Town Administrator with detailed police vehicles responses.

Public Comment: None

New Business:

FY24 Budget:

Nothing new.

FY25 Municipal Budgets:

The Town Administrator and the Finance Director are present to address a few questions.

FY25 Education Budgets:

Revenue adjustments.

Breakage of \$121,000.00 motion to approve by Dave Hart and second by Carl Brunetti unanimous.

Benefits healthcare rate reduction from 4% to 2.13% motion to approve by Bruce Whitehead and second by Dave Hart unanimous.

Budget Board members are asking for a reduction of \$270,000.00:

- Budget Board recommendation - \$65,272,743.00 with an increase of \$3,125,273.00.
- Original Recommended Budgets - \$65,542,743.00
- Budget Board recommendation versus Town Administrator budgets difference of \$404,496.00 increase.

Public Comment: None

Adjourn

Motion to adjourn by Dave Hart and second by Jennifer Stadnik @9:15pm

Next Meeting date:

4/03/24 @7pm

4/04/24 @7pm