

Lincoln Budget Board

3/28/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: none

*if marked red this denotes absent

Motion to change the agenda to hear the Town Administrator as the first item approved by Bruce Whitehead, seconded by Nicholas Rodrigues.

Motion to proceed with the Budget Board agenda by Dave Hart, seconded by Jennifer Stadnik.

Correspondence:

3/28 – Received email from Town Administrator with estimate for the cameras.

3/28 – Town Administrator forwards an email from Town Engineer with answer on the drainage budget.

3/28 – Received email from John McNamee regarding the questions sent on the capital budget.

3/28 – Sent email to School Department Business Manager questions on the capital budget.

3/28 – Town Administrator forwards an email from Rescue Chief with answer on the monitors and power-load stretchers.

3/28 – received email from School Department with answer on the capital budget.

Public Comment: None

New Business:

FY24 Budgets:

Nothing new.

FY25 Municipal budgets:

The Town Administrator and the Finance Director will be present 4/2/24 to answer a couple of questions.

4830-Town Solicitor, motion to approve by Nicholas Rodrigues second by Sandra Ackerman total budget \$140,500.00 no change unanimous.

4840 Probate Judge, motion to approve Bob Turner second by Bruce Whitehead total budget \$7,200.00 no change unanimous.

4850 Town Sergeant, motion to approve by Bob Turner second by Bruce Whitehead total budget \$1,400.00 no change unanimous.

4860 Board of Canvassers, motion to approve Bob Turner second by Bruce Whitehead total budget \$1,700.00 no change unanimous.

4600 Budget Board motion by Nicholas Rodrigues second by Bruce Whitehead to reduce the expense to \$450.00 unanimous.

4600 Budget Board motion by Nicholas Rodrigues second by Bruce Whitehead budget put on hold pending review. unanimous approved.

4870 Zoning Board Review motion to approve Bob Turner second by Dave Hart total budget \$8,120.00 no change unanimous.

4880 Planning Board motion to approve Bob Turner second by Jennifer Stadnik total budget \$8,570.00 no change unanimous.

4890 Board of Assessment Review motion to approve Bob Turner second by Bruce Whitehead total budget \$2,190.00 no change unanimous.

4910 Tenants Board motion to approve Bob Turner second by Jennifer Stadnik total budget \$1,388.00 no change unanimous. The \$500.00 requested has been approved for coverage by the Lincoln Housing of Authority.

4920 Conservation Commission motion to approve Bob Turner second by Bruce Whitehead total budget 6,968.00 no change unanimous.

4940 Personnel Board motion to approve Bob Turner second by Bruce Whitehead total budget \$1,600.00 no change unanimous.

4960 Juvenile Hearing Board Motion to approve Bob Turner second by Jennifer Stadnik total budget \$750.00 no change unanimous.

4970 Parks and Recreation Commission motion to approve Bob Turner second by Bruce Whitehead total budget \$1,000.00 no change unanimous.

5200 Land Trust motion to approve Bob Turner second by Bruce Whitehead total budget \$200.00 no change unanimous.

5300 Municipal Court motion to approve Bob Turner Second by Jennifer Stadnik total budget \$22,000.00 no change unanimous.

FY25 Education Budgets:

The Physical Education Complex no longer requires net, so it has been removed.

Public Comment: None

Adjourn

Motion to adjourn by Bob Turner and second by Jennifer Stadnik @8:30pm

Next Meeting date:

4/2/24 @7PM

4/3/24 @7PM

4/4/24 @7PM