

# Lincoln Budget Board

3/13/24 @ 7:00pm Carl Brunetti

**Carl Brunetti, Bob Turner, Bruce Whitehead, NicholasRodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, JenniferStadnik, Marc Beaulieu.**

Also in attendance: none

\*if marked **red** this denotesabsent

## **Minutes 3/6/24**

Motionby Aidan Carey to approve and second by Bruce Whitehead unanimous.

## **Minutes3/7/24**

Motionby Aidan Carey to approve and second by Dave Hart unanimous.

Correspondence:

3/8 – emailed questions on FY25 EducationOperational budgets to School Superintendent.

3/8 – Received answers to Bruce Whiteheadquestions on FY25 Education operational and capital budgets.

3/9 - Received answers on FY25 Education Operationalbudget for transportation questions.

3/12 – Emailed questions on FY25 Education Operationalbudgets from Carl Brunetti and Nicholas Rodrigues to Superintendent.

3/13 – Emailed reminder about Town Tour toTown Administrator, asked for details list on tours.

PublicComment: None

NewBusiness:

Town Council, Boards and Commissions:

**The Boardof Canvassers**represented by Paul Caroll provides additional clarification on electionexpenses.

**The Board of Tenant Affairs** represented by Michael Ricardprovided information about responsibilities of the Tenants Board and potentialexpenses but will reach out to the Housing Authority and report back to theBudget Board.

**The Juvenile Hearing Board** represented by Elizabeth Gagnon andDet. Rick Bousquet to discuss potential expenses related to supplies.

**Parks and Recreation** represented by John Sharkey provided informationabout the need for more outdoor spaces and highlighted needs of the baseballfields.

**The Library Board of Trustees** represented by Becky Boragine, AnnRageotte, Pat Gorman, Phyllis Harnick presented a need for an additionallibrarian, copy machine and maintenance items for the library structure.

**Friends of Hearthside** represented by Kathy Hartley, JohnScanlon and Bill McManus discussed needs for the building related to theblacksmith door, kitchen door, and chimney.

**ConservationCommission**represented by Stephanie Santos discussed the Commission, adopt a spot, and apotential capital project related to the Butterfly Garden.

## **FY24 Budget:**

Summary report from John McNamee, “The audited unrestrictedfund balance as of June 30, 2022, is \$328,909. He is projecting a deficit forFY23 of approximately \$179,000.00. The FY24 projections are continuing to volveand anticipating break-even for FY24. And the break-even projections for theyear ending June 30,2024 are calculated after offsetting ODP tuition costs by\$920,000.00 from ESSER 111 funds.

## **FY25 Municipal Budgets–**

Collaborate the Town tour list for March 23<sup>rd</sup>.

## **FY25Education Budgets –**

Noupdate

Public Comment: None

Adjourn

Motion to adjourn by DaveHart and second by Andrew Esposito @9:15pm

Next Meetingdate:

3/14/24 @7pm

3/20/24 @7pm –Town Administrator

3/21/24 @7pm