

Lincoln Budget Board

3/20/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: none

*If marked **red** this denotes absent

Minutes 3/13/24

Motion by Bruce Whitehead to approve and second by Bob Turner unanimous.

Minutes 3/14/24

Motion by Bruce Whitehead to approve and second by Dave Hart unanimous.

Correspondence:

3/18 – Received Email from Town Administrator suggestion for town tour discussion on 3/20/24 meetings.

3/19 – Sent email to Town Administrator asking for answers to submitted questions.

3/14 - Received email from assistant superintendent – list of capital funds by Physical Education Complex.

3/15 – Received email from John McNamee – information in healthcare increase is 6% instead 4%.

3/14 – Received email from The Board of Tenants Affairs – thank you and they got expenses from the Lincoln Housing Authority.

3/14 – Received email from The Juvenile Hearing Board – Thank you.

3/17 – Received email from The Friends of Hearthside – Thank you.

Public Comment: None

New Business:

FY24 Municipal Budget:

Summary report from John Cimini the Finance Director, "Tax collections for FY24 have been impacted by tax abatements processed to Amica and Bally's per settlement agreements. Casino commissions through the week ending 2/24/24, the table game receipts for the Town are at 102% of the comparable weeks from FY23 and 75% of the comparable weeks in FY2018, the last full year of table game operation. Expenditures for FY24 is in progress.

FY25 Municipal Budgets:

The Police Department presented their budgets, emphasizing the need for at least 3 new officers, to effectively address public safety concerns. Ensure coverage of evening shifts with at least two staff members by employing per diem dispatchers.

The Town Administrator provided insight into how he determined raises for non-union employees.

FY25 Education Budgets:

In discussion.

Public Comment: None

Adjourn

Motion to adjourn by Bob Turner and second by Aidan Carey @9:20pm

Next Meeting date:

3/21/2024 @7PM

3/23/2024 @8:30AM – Tour of Town facilities.

3/26/2024 @7:00PM

3/27/2024 @7:00PM

3/28/2024 @7:00PM