

3/23/21 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Dave Hartley, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, BillDiBiasio, Maryanne Bessette, Donna Sullivan, **MarkEnander, Andrew Esposito**

Also in attendance: ChiefBrian Sullivan

*if marked **red** this denotes absent

Approval of theMinutes for the 3-17-21 meeting by Bill DiBiasio and second by Dave Hartleyunanimous

Approval of theMinutes for the 3-18-21 meeting by Bill DiBiasio and second by Mike Babbittunanimous

Correspondence:

Tc accepted theresignation of Town Administrator Joe Almond effective 3.28.21 appointed ChiefSullivan as interim

SD information on Breakage,

State aid number onbudget presented by Governor

Update estimates onrug replacements

Utilities (sewerline), Comments on Windows and Air Handlers

5-year plan andschool facilities

Joe Goho windows andair handlers

John Picozzi reSaylesville relook not happy

Pictures Hearthsidesand budget request Kathy Hartley

John Ward, salariesand capital and Covid expense list

TA RI congressionalon COVID money

Bill McManus, pavingand curbing pictures Saylesville

TA, T clerk re inperson meeting for the FTM, may be like last year with the Town Council

Sewer line need toregister the abatement meters and the Town will not be charge by the NBC.

Public Comment:

Brian Sullivan happyto be working with the Budget Board looking forward to the next couple ofmonths.

New Business:

Education Budget:

State aid toEducation numbers have been corrected was 16,102,220 new 16,148.953 motion byBill DiBiasio and second by Dave Hartley to change the figures in thebudget. Unanimous

Capital Updates notready yet

Areas of concern isthe Technology should this be a capital item? School Athletics as well?

Northern Elementaryneeds loom, sod and sprinkler system to do the rear of the school.

Municipal Capital:

Fund 11 Open space105291.00 now is 90591.00

Police vehicle MDT70K actual 69233.66

Dispatch computerupgrade 20K vs 19594.

Fence for Manvillepark 23500.00

Bleacher replacement25K and 2200 fence capping 2K. 29200.00total

Town hall carpetreplacement 15K

Hearthsides exteriorpainting 4500. And window6 @ 2600 = 20100.

Manville Park Sod tobe put down this could be open space fund

Public Comment: None

Adjourn

Motion to adjourn DaveHartley and Seconded by Bill DiBiasio at 8:30 pm

Next Meeting date:

3/23/2021

3/24/2021

3/25/2021