

Lincoln Budget Board

2/28/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Bruce Whitehead, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: none

*if marked red this denotes absent

Minutes 2/21/24

Motion by Bob Turner to approve and second by Bruce Whitehead unanimous.

Minutes 2/22/24

Motion by Bob Turner to approve and second by Bruce Whitehead unanimous.

Correspondence:

2/25/24 – Emailed the Town Administrator – Requested copy of updated salary ordinance and received on 2/26/24.

2/25/24 – Emailed the Town Administrator – Requested copy of salary survey results and the capital fund balances.

2/23/24 – Email from Cory Gibb, IT, requesting that the members of Budget Board refrain from using personal email for Town business.

Public Comment: None

New Business:

FY24 Budgets:

“Town Council meeting on 2/27/24 tax collection for FY24 have been impacted by tax abatements processed to Amica and Bally’s per settlement agreements”.

Casino week ending 01/27/24, the table at 103% of the comparable weeks from FY23 at 75% of FY2018, the last full year of table game operation.

Expenditures for FY24 are in progress.

FY25 Municipal Budgets: Having a detailed discussion on Library spending plan.

FY25 Educational Budgets: In Discussion, regarding the breakage worksheet, needs explanation for the retired individual’s medical cost versus what is shown in the Benefits Budget. And what amount should be used for the School Department’s share of the certified health costs.

The tour on March 9th, 2024 @8am will include all the Elementary School, High School, Physical Education Complex, Middle School, and the rented facility.

Public Comment: None

Adjourn

Motion to adjourn by Bob Turner and second by Bruce Whitehead @8:45pm

Next Meeting date:

2/29/2024 @7PM