

Lincoln Budget Board

2/21/24 @ 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, **Bruce Whitehead**, Nicholas Rodrigues, Andrew Esposito, **Sandra Ackerman**, Dave Hart, Aidan Carey, Jennifer Stadnik, Marc Beaulieu.

Also in attendance: Richard Denerstein

*if marked **red** this denotes absent

Minutes 2/15/24

Motion by Bob Turner to approve and second by Dave Hart unanimous.

Correspondence:

2/16 – Emailed Town Administrator: Requested copy of budget message and copy of files.

2/16 – Emailed Budget Board Members the updated budget task list.

2/16 – Emailed Town Administrator and School Committee requesting Education Operation budget comparison.

2/20 – Emailed John McNamee: Requested names and positions for breakage worksheet.

2/16 – Received Budget message from Town Administrator.

2/20 – Received email from John McNamee: Education Capital Budgets documents attachment.

2/20 – Received email from Finance Director: Town Administrator FY25 Budget file.

Public Comment: None

New Business:

FY24 Budgets – Nothing new.

FY25 Municipal Budgets – We received the Budget message and copy of files, after having the Town Administrator presentation on 2/15/24. Questions will be submitted to the Town Administrator when we go through the FY25 Municipal budget.

FY25 Education Budgets – Sent out comparison between Town Administrator, Educational Budget and School committee Educational Budget with differences made.

FY25 Budgets Tasks/Responsibilities – One correction from Aidan Carey.

Agenda for Tour of School – No change from last year.

Public Comment: None

Adjourn

Motion to adjourn by Nicholas Rodrigues and second by Andrew Esposito @8:45pm

Next Meeting date:

2/22/2024 @ 7PM

2/28/2024 @ 7PM

2/29/2024 @ 7PM