

03/18/21 7:00| Carl Brunetti

Carl Brunetti, BobTurner, Dave Hartley, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, BillDiBiasio, Maryanne Bessette, Donna Sullivan, **MarkEnander**, Andrew Esposito

Also in attendance: TownAdministrator Almond, John Ward ,Denise Potvin and Kaitlyn Choniere

*if marked **red** this denotes absent

Correspondence:

Council Man Russoletter to town solicitor

Personal salarieschedule from the SD

Questions for SDabout utilities

Public Comment: None

Regular Business:

Town AdministratorAlmond

Questions answerbudgetary answers

House cleaning oncapital changes

Addition of sod onthe Manville park project 69,000.

150 Celebration ofthe TOWN of Lincoln

There is going to bea Columbus day weekend lots of things at the Chase park

Along with winteractivities there is no number but we need to be able to give a budget.

Should be gettingsome numbers in a week.

Leslie will get quoteto Joe before Saturday.

Budget that he gavein the beginning was a blank canvas

School received moneyin December for the COVID/Stimulus

Town 1.6MM to offsetpublic safety 800 to 1MM is what was netted out

American Recovery acthas more questions than answers will require more programs

Schools 5.2 town 6.3paid out 50-50 2021 and 2022

*1,045,000 is forlearning loss

4,180,00 there are 18categories that are listed on the council agenda. This is for Additional spending to take careof what was lost. To adapt to the newway of the world. For example, new windows and air handlers yes etc.

This will not changethe 2022 budget at all, there are things that are tied to this such as programsfor small business to assist them.

May be able to usefor different areas water, sewer etc. 2.1 directly to the Town of Lincoln

What will be the bestuse if this is done correctly it would last us to 2023.

Car Tax will be madewhole by the governor's relief.

Gaming reserve fundof 2 million and gaming is coming back.

7 InformationTechnologies Denise is a contractor and have explored the best use and she isunder the emergency orders and we will keep her. We have submitted to FEMA for reimbursementfor her expenses. IT Support is Jim heis Pt time. Going forward we will behiring out for a full time person.

Denise: In reality like item of salary and Jim was an addon to save from doing another complete hire. He has always been a contactor he has a high end tech. This will go out to outside contract bid oncethings are back to normal.

#18 Public Safetyrescues will not stay part of the stipends will go to Chief Thompson for doingthe duties Overtime why no newhires instead of overtime? We have timeswhere an extra employee would be idle. It is basically a nonstarter and we would pay more in benefits and havepeople sitting with nothing to do. Close to 5000 calls a year.

#26 Trees cut out the100K we will look to DPW to handle some of the trees but maybe can be put backin years coming

Uniforms underspentwe have used the same people so we did not get anything for the summerpeople.

For The Conservationcommission they should make a list and have town employee or contractors to dothe project if the work is involving with power tools. Raking or planting it's ok but if there isgoing to be major restoration then plans have to go through Public works forapproval.

#1 -4110 why under ITcoordinated with town planner office

#2 -4130 PersonalProf Development under budget all have been cancelled and it will come backnext year. Conferences and dues

#3 town clerk withelections could go to zero but now and we will have to have an election

#4 Recordspreservation funds used for imaging to take paper and convert to digital

#5 Finance Payrollprocessing service is paid to do this and the cost increases.

#6 IT Tech Salary seeJoe Almonds answer they are all the same, no one on salary

#9 Misc. why so highit is just that memory sticks, cabling, cameras, things that come up and wehave a need

arise.

#10 Police Salary staffing arrangement changes retirees and younger people have taken the jobs.

#11 Police Pension actuary said so based on the return on investments and the retirements.

#12 No new tires. We have been lucky

#13 Public safety fingerprinting 6800 a year and the monthly cost is included that is the increase

#14 Grant Matching Public safety could be lowered to 5K

#15 Cars 12/31/20 to purchase cars and we trade off this will reduce the line

#16 Computer systems for Police Dept. used in the event of dead computers or printers the equipment has very heavy use. We bought a camera for the trash that is being dumped on the line.

#17 Rescue Training this was a payroll glitch paid out in December 1K each person

#19 Equip maintenance Building Sayles fire dist. gave 10K this was put in this account and should be in Fund 50

#21-25 Human Services— TV Phone and internet. And maintenance repairs the requisitions were reflecting the other building and it should be for the Town Hall.

#27 Engineering pollution prevention no contract it is now done and this will be adjusted to 5K

#28 Code Enforcement there was no line for contract expenses this cost if for the new hotel that was being built for inspection fees.

#29 Public works building other building this is the same as 21-25

#30 Central services 4300-line item for repair of air handler which would normally be general maintenance

#31 Open space maintenance

#34 Town Council expenses charge for the appraisal for the Fairlawn school 2250.

#35 Town Solicitor litigation last year it was 3800 and there is an environmental issue with regards to the River

#36 Town solicitor Police prosecution 12 payments

#37 Planning board expense timing of collections, charge for advertising and the revenue collected so it is a timing issue.

#38 salaries 4880 spending entire and there are a lot of meetings

#39 juvenile hearing board board, sec pay and planning sec same person and this again is an accounting error

#40 Fixed charges UE pay police retirement and if there is comp time the higher the number is going with the higher pay and general comp time is in this and should be in comp time accumulation

#41 Bond interest money paid on the bond note for the BAN and this was rolled into this

Email #1 Town Sergeant no account for it but it's all mileage.

#2 Municipal court clerk like is so high this number should be 5K

#3 Municipal Govt. assigned anyone to staff for energy management

Senior centers special projects through off all the low voltage circuits.

14K to take care of this.

John will send the Debt sheets over

Bond Opinion total number was 11 million 68,500 million on the 57 million

Education Budget Board some answers have been forwarded?

[Public Comment: None](#)

Adjourn

Motion to adjourn Dave Hartley Seconded by Andrew Esposito at 9:15 pm

Next Meeting date:

3/20/2021-Town Tour

3/23/2021

3/24/2021

3/25/2021