

3/30/23 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Rhonda Lacombe, Craig Joly, Bruce Whitehead, **RamMaddpuddi**, Nicholas Rodrigues, Andrew Esposito, **SandraAckerman**, Richard Denerstein, **Vincent Izzo**

Also in attendance: none

*if marked **red** this denotes absent

Public Hearing

March 14,2023 budgetwill be read this is a result of a correction of the February15,2023

Reading of the Budget

Public Comment: None

Motion to recess by BobTurner second Bruce Whitehead for 5 minutes to move to the regular room.

Unanimous approved

Motion to reconveneby Bob Turner and second by Bruce Whitehead to resume the Budget meeting.

Unanimous approved

Correspondence:

Capital worksheet toTown Administrator

Capital and budget toSchool Department –School Department wanted the breakdown on how we got there

Water Department-email Mr. Prescott asked for an original spread sheet

Update copy of thebudget from the Finance Director

FY 22 and 23 nothingnew

FY24 SD nothing new

New Business:

Motion to combine theitems

Sr. Center, FamilyLiteracy, Thibodeau Barn and Automatic doors Town hall and Police Depart

School department1,720,735 combine. Solar separately and Middle School Field separately, Stagell

application to RIDE separately Motion by Bob Turner second by RichardDenerstein unanimous approved

Department 4310 EngineeringSeasonal Employee 3000.00 increase to total 114,735

Motion by Bob Turnerand second by Bruce Whitehead unanimous approved

Dep 4400 Public workscentral services

Mechanics 103,896(3370)

Heavy equipment102,253 (832)

Light equipment operator211,910 increase 7,737

Lt equipment 155,646 increase2,516

Laborer 1,025,835increase 38,813

Total 1,729,463

Bottom line 1,936,132

4,475,303. 77,847 increase

Motion by Bob Turnerand second by Bruce Whitehead unanimous approved

Dep 4860 Board ofCanvassers

Change of the auditednumbers

Motion by Bob Turnerand second by Bruce Whitehead unanimous approved

4600 Budget Board

Audited is 1319. For2022

Motion by Bob Turnerand second by Bruce Whitehead unanimous 1 abstention approved

4940 Personal Board

Audited expenses 1050salaries

Motion by Bob Turner andsecond by Bruce Whitehead unanimous approved

Juvenile hearing board

Audited expenses 177

Motion by Bob Turnerand second by Bruce Whitehead unanimous approved

4970 Park and RecsAudited 397

Motion by Bob Turnerand second by Bruce Whitehead unanimous approved

Truck 83,500

Totals 2,274,500218,430 222,478 226,647 147,441

Police vehicles 3

Motion by Bob Turnerand second by Bruce Whitehead for the above adjustments and date at the topunanimous approved

Municipal Bonds

Debt 454,725

School debt services6,885,450

Total service 7,340,175
Motion by Bob Turner and second by Bruce Whitehead unanimous approved
Human Services 430,435 bottom line
Motion by Bob Turner and second by Bruce Whitehead unanimous approved
Depart 4800 Library
1,303,171 move the bottom line
Motion to approve Bob Turner and second by Bruce Whitehead unanimous approved
Fixed Charges
Salaries 762,559 increase 34,536
Health Care 2,100,000 300,000 increase
Total budget 5,716,305
Motion by Bob Turner and second by Bruce Whitehead unanimous approved
School Department
Town portion of the School Department appropriation 44,437,403 increase 1,091,543
16,859,067 state aid to education
625,000 Medicaid
226,000 Local Miscellaneous revenue
Total 62,147,470 Increase of 1,808,358
Last page Resolutions
DPW truck fleet 882,282 Fund 50
Rescue Truck 380,000 from ARPA Fund 19
Albion Manville park improvement Fund 11 115,000
Hearthside maintenance grant Fund 12 20,000
Thibodeau Barn Improvements, Sr. center improvements, Family literacy center, automatic doors ADA
compliant. Total 89,000 Fund 50 and 25000 Fund 11
Fund 50 971,282 Fund 11 140,000 Fund 12 20,000 ARPA 380,000 total 1,511,282
Education Resolution
Capital project request 1,027,735 Fund 50
Tuner Field 961,800-761,800 Fund 50 200,000 Fund 11
PEC Solar 826,592 Fund 50 total of all 2,616,127
Total of all resolutions Fund 50 3,587,409 – Fund 12 20K – Fund 11-340,000 ARPA 380,000
Summary of Municipal expenditures
total combine budget 98,940,727 increase of 4,239,446
Motion by Bob Turner and second by Bruce Whitehead unanimous approved
Municipal Revenues
Restricted receipts Education Aid 16,859,067
Local revenue 2,689,100 – 95595 reduction
58,099,306 Tax Levy
Motion to approve as presented with intent to transfer 2,030,981 MV phase out to be transfer to Fund 50-- By
Bob Turner and second by Nick Rodrigues. Unanimous approved
Nothing new PEC
Nothing new Schoolcap revolving fund – nothing article of the proposal of the media centers
Public Comment: Is the Bocce court still in use- it is waiting to have the roof removed and then it will be used
again. What is the Powerhead Planer, just a miss spelling?
Adjourn
Motion to adjourn Bruce Whitehead Seconded by Andrew Esposito at 9:00 pm
Next Meeting date: 4-4-2023, 4-5-2023, 4-6-2023