

3/29/23 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Nicholas Rodrigues, Rhonda Lacombe, Craig Joly, Ram Maddipudi, Bruce Whitehead, Andrew Esposito, Sandra Ackerman, Vincent Izzo and Richard Denerstein

Also in attendance:

*if marked red this denotes absent

Correspondence:

Town Administrator for updated budget corrections

School Department for the Salary worksheets

Public Comment: None

New Business:

No update FY 22 and FY23

FY 24 Education Budget

Motion by Nick Rodrigues and second by Bruce Whitehead to move 637,405 from Operating capital to the Capital Resolutions. Unanimous approved This number is the reduction to the School Committee's recommended Education Operating Budget

Municipal request

Trash Truck

Motion by Nick Rodrigues and second by Bruce Whitehead Rescue 380,000 from the ARPA funds-unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead

Sweeper \$290,000-unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead

F550 Stake Body Truck line 8 new total of 271,871 -unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead for 1200 for treatment table and 6500 for a new shed total of 7700 unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead to move 200K for the Middle School filed reconstruction from Fund 50 to Open Space 11. Unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead Middle school IT classroom upgrades 265,000 unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead Middle School Gym floor 28,366

Chromebooks replacement 17,500 /Motion carries 7-1

Motion by Nick Rodrigues and second by Bruce Whitehead Power planer 6000. Unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead Final year of lease computer lease 83,226. Unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead District security camera upgrades at all elementary schools 200,000 Unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead District wide 2 F250 or equivalent with plows 163,843 unanimous approved

Motion by Nick Rodrigues and second by Bruce Whitehead District stage II application to RIDE 250,000 unanimous approved

PEC nothing new

School Capital revolving fund nothing yet no meeting set

Public Comment: None

Adjourn

Motion to adjourn Bruce Whitehead seconded by Nick Rodrigues at 8:45pm

Next Meeting date:

3/30/2023

4/4/2023