

3/28/23 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Rhonda Lacombe, Craig Joly, Bruce Whitehead, RamMaddpuddi, Nicholas Rodrigues, Andrew Esposito, Sandra Ackerman, Richard Denerstein, Vincent Izzo

Also in attendance: none

*if marked red this denotes absent

Motion to remove theSchool Department from the agenda by Nick Rodrigues and Bruce Whiteheadapproved unanimous

Move public commentto after correspondence

Approval of theMinutes of March 21, 2023 motion by Nick Rodrigues second by Bruce Whiteheadunanimous approved

Approval of theMinutes of March 22, 2023 motion by Nick Rodrigues second by Bruce Whiteheadunanimous approved

Approval of theMinutes of March 23, 2023 motion by Nick Rodrigues second by Bruce Whiteheadunanimous approved

Correspondence:

Friday 3-24-23 TAasking if they could update the draft budget to the one that the we receivedwith the corrections

Email toSuperintendent with questions of Operating Capital, are the items new oradditional Upgrades to HSexplain this

Salary questions sentto School Department. Still waiting on the remainder of the questions notreceived as of yet.

Email sent to FinanceDirector with questions on the answers 4310 Seasonal employees, etc and 4400.

Email sent to Superintendenttoday asking when the rest of the answers to the questions will be received?

Town Administratorwill send tonight clarifying the cost of items

Public Comment: None

New Business:

Ethics form needs tobe done 4-24-2023

FY22 & FY23Budgets no new information

Richard Denerstein wentto the board of trustees of the library, yes they were involved in the budgetprocess.

Pushing for a PT person andwant a FT with a masters in library and science. At some point they will want a biggerbuilding. Expensed \$1,305,310, is whatthey want \$1,333,310.

Education budget-

Questions andanswers:

2-17 TA operatingbudget was different with RI state aid was for multi-language funding.

3-4 Big differencelast year athletic awards, athletic supplies, athletic equipment, athleticoffice Athletic rentals andhockey rentals- over 200K of budget to cover the awards, equipment and uniformsneeded to be purchased since we did not buy during the pandemic.

53220- studentservices – covers consultants register and board certified behavioral therapist

Motion to move theamount on the State aid to education to 16,879,067 there is a 20K differencefor the MLL – by Nick Rodrigues and second by Bruce Whitehead unanimousapproved

Motion by Bob Turnersecond by Bruce Whitehead to approve the breakage update by the SchoolDepartment for 127,457 this is for 11 retirees approved unanimous

Motion to approve theBudget Board Breakage for salaries, health dental etc. 249,422 again for the 11retirees motion by

Bob Turner and secondby Bruce Whitehead unanimous approved

Maintenance andrepairs

Grounds keeping 50Kvehicle maintenance 20K and maintenance repairs and HVAC 30K for a total of100K

Motion by NickRodrigues and second by Bruce Whitehead unanimous approved

Operating capitalmoved out of operating budget

Chrome books 17,500

Athletic equipment47,700

Score board PEC 6,000

Power head Planer6,000

Final year ofcomputer lease 83,326

Motion by NickRodrigues and second by Bruce Whitehead to move all above out of operatingbudget approved unanimous

637,405 totalreduction

62,147,470 change of1,808.358. 3% change

PEC nothing new

School capital revolving fund nothing new

Public Comment: None

Adjourn

Motion to adjourn Nick Rodrigues Seconded by Bruce Whitehead at 9:00 pm

Next Meeting date: 3-29-2023, 3-30-2023