

3/15/23 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Rhonda Lacombe, Craig Joly, Bruce Whitehead, Ram Maddpuddi, NicholasRodrigues, Andrew Esposito, Sandra Ackerman, Richard Denerstein, Vincent Izzo
Also in attendance: PhilGould Town Administrator

*if marked red this denotes absent

Phil – Thank you for what you do great way for checks and balances. If we want to open the tax payer's money you will vet it out. Also, the Tour this year will be good we have a lot to cover and it will be really good to see it all. There will be answers to the questions that are asked.

14 passenger van for Parks and Rec we now have it. The old one is now being used by the senior center. We are still waiting for the extra trucks from the last budget to arrive.

SD wants trucks, and as we replace some of ours they should be able to get some but ours do not pass the inspections. Trash truck is a definite, we need a new one. This is a big ticket item on the list and our trucks are worn and we need this item.

Q11 need further from John

12-4170 hired IT direct last year and this was to get a new IT person fully up to speed and we will need for an assistant for the billing of the water department this will help with. If the Town can assist by helping with the billing and program, we will have a savings in the Town. i.e. Cyber security and licensing documents and minimize the cyber-attacks. We are going to have a part time person 50K.

Goal to make the maintenance so that we can become more efficient and it is the goal to have all for the cars fixed and minimize the down time on the vehicles. Have more oil changes and basic maintenance to offset the cost of the Fleet Software. Our DPW is a phenomenal staff of workers anything you ask of them they will handle. We are hoping to get brake pads, oil changes, wipers and etc. so that we can have a money savings.

Can we add the school department to the fold and you can work on those as well? We need to share the combined resources.

4210 rescue overtime current 1 director and 2 techs for each of the 2 vehicles.

20-4230 Phil will speak to John to verify

22A are we doing a full back up or just what has been changed? We are still using them for the backup and the answer is yes....

4330 we have begun with the programs that were put on pause and we have extra personal. Pickle Ball, YOGA, and Fitness, Lacrosse what makes Lincoln special is we have all of these extras. We had farmers market and we will be expanding to more of these this year.

Field maintenance Manville Park 40K and the maintenance for that field with that field we need the person that can do it correctly. We have hired a person that can do this with specialized person. Would we be interested in doing this to other fields? Yes, we have Turner Field and behind the middle school etc. This will be approximately 926K we will be getting 54% of this reimbursed. Should this be put under and education capital budget expense. We will be doing this as Educational Capital Expenditure. This field also comes with a well.... included in the price.

4340- why no automatic doors we are working on getting estimates and having them installed.

What is the protocol for looking at the trees to see which ones need to be removed? This should make the work to be moving more efficiently with the new website.

Where are we currently with street lighting 73% complete, cost was high since some of the older structures needed to be replaced. These have been purchased and we have received a reimbursement of 330K and we will have a cost savings once completed.

4400 - Laborers cost of 4 vacancies to be added. We let Phil know that there is no salary provided for the positions.

People to maintain their property and it can be sent to the zoning department and we may get some help we are doing a ticketing system and this will begin to bring some to our attention and there will be fees associated with the ticket.

Grant writing has begun and we have 3 grants out right now. We are looking to do some for the water department and other areas as well.

Motor vehicle tax – we will be getting 5 million dollars the state will be making all of the towns whole this year. This will give us a false inflation on numbers. This may need to be looked at

To have it reassessed on the posting.

Approval of Minute 3-8 Richard and Bob Turner

Approval of Minute 3-9 Bob Turner and Sandra Ackerman

Correspondence:

Sandra the plans for the Northern and Lonsdale media center

TC new date of public hearing 3-30

3-10 correspondence to the SD to attend the BB meeting and the date will be next Tuesday 3-21
Work sheet for the Resolution capital for School Department
Questions about Breakage on pensions
Finance Director answers to the questions
Audit has been delayed again may not have prior to the FTM
Town Administrator asked for a reversal of the Town Tour
Updated state revenue numbers from the Finance Director
Library board they know about the new position and are ok with it. They are going to see why the reduction on other areas and said they don't want to have anything cut
John Ward emailed the TA was coming in tonight
Public Comment: None
New Business:
FY22 Budget
Audit delayed
FY23 Municipal
FY23 School Department
Projects 180K deficit for this year
The 680,351 is what we adjusted and the School department added this number back which is not funded.
FY 24 Educational Budget
PEC no change meeting tomorrow at 630
School capital revolving fund- no updates the net amount we will have to put the full amount and show the reimbursement that we would be getting and we will need to check the sheet to see how this is going to be done with this new fund.
Public Comment: None
Adjourn
Motion to adjourn Bob Turner Seconded by Bruce Whitehead at 9:15 pm