

3/08/23 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Rhonda Lacombe, Craig Joly, **Bruce Whitehead**, **RamMaddpuddi**, Nicholas Rodrigues, Andrew Esposito, **SandraAckerman**, Richard Denerstein, **Vincent Izzo**

Also in attendance: TenantBoard, Conservation Commission, Hearth side house (Kathy Hartley and JohnScanlon) Bill McManus

*if marked **red** this denotes absent

Minutes from the3-1-23 motion to approve by Bob Turner and second by Nick Rodrigues approvedunanimously

Correspondence:

Definitions of theUCOA codes

Questions from Sandyand Bruce sent for the Education Budget.

Requested FY24 Schoolsalary schedule (received March 6)

Town Administratorand Finance Director asked about electric bills (received the answer same day)

Received updatedbreakage worksheet

Question to TownAdministrator about when he will be coming in to respond to questions.

Public Comment: None

Town Council andBoard and Commissions-

Tenant Board:requested expense for cameras and recording secretary.

ConservationCommission: Leslie Alexander advocate for the secretary. We need to adjust the line back to what itwas. \$4350.00 expense and audit 2022\$2859.00. YTD 12/31 expense line 2306.00, 225.00 spent on the secretary. What is the expense line, flowering bulbsequipment needed pickers for cleanups and gloves? There are 6 cleanups in the schedule,butterfly gardens also. Purchase icecream for the kids when the boy scouts come out to assist. We also had an email from Jarrod Bethel andthat the conservation commission is wasting the money with the purchase ofproducts. We hired a landscaper and thepublic works came in and mowed down the plants that were planted. So this had to begin again. Unfortunately, shrubs do die and the publicworks also is to water and if it is not followed though then the plantsdie. We also needed to rototill sincethe invasive weeds were overtaking and this is all volunteer's. We receiveditems from Blackstone beautiful and they were not as good as the ones that wepurchased from amazon. We also purchaseddaffodils since they were not included in the spring bulbs that we didget. Adopt a spot program is ananswer.

Motion to modifyaddenda and discuss the FY 2024 budget by Nick Rodrigues and second by BobTurner Friends of Hearthsides is looking for 20K to secure the basement and basement windows and repaint thecement new bulk head and back door. Bobasked where the money was transferred from we will verify with the Town.

Met with Becky Boragine,no electric bill. We need clarificationon how these are not being billed. Weget some balance of rebates but how is this effecting all of the buildings. Bathrooms are used by Tennis and Baseballplayers to change and to use.

Proposed books 180K=120K, Becky would like a reduction so she can hire another resourcelibrian. Richard and Craig will sendthis out to everyone tonight.

FY22 Budget nothingon the Audit

FY23 BudgetsMunicipal and Education

SC and TC will bemeeting again next week.

Education Budget-Tour on 3-4-23

Every school need additional space added to it . There is a need for a certain amount of spacefor each child and there is a reimbursement rate of 54% on the tale righnow. There is no mention for the amountof additional operating cost. This is one of the unknowns how many newteachers?

PEC any update-weather hinder the progress but should still be done by Mid-March ready to pourthe floor.

Forward with the solar pieceand add some to the high school as well. Design study also has to be added inTC approved a 70K contingency to get this going.

Revolving Fund met at730 this morning will check with Sandy tomorrow

Education budget tofocus tomorrow.

Public Comment: None

Adjourn

Motion to adjourn BobTurner Seconded by Nick Rodrigues at 9:30 pm

Next Meeting date: 3-9-23