

4/08/21 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Dave Hartley, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, Bill DiBiasio, Maryanne Bessette, Donna Sullivan, Mark Enander, **Andrew Esposito**

Also in attendance: Brian Sullivan and John Ward

*if marked **red** this denotes absent

Correspondence:

Town Administrator owed description fencing and bleachers

Finance director changes in the FY21 number

Draft budget was done Housing aid was taking the school bond payment % of the payment it was a celloff on the budget, can they put the cell in the % tab.

Phase out of Motor Vehicles rate

Public Comment: None

New Business:

Resolution tab needs updates #56--366,400- #50--520,300- #12--88,993- #11--68605. Totals

Motion by Mike Babbitt and Bill DiBiasio accept as is. Unanimous

Education tab:

Town Schools 42,578,175

State Aid 16,138,953

Medicaid 625,000

Local 235,000 total 59,577,128.00

Motion by Bill DiBiasio and second by Mark Enander

Expense Recap 20/21

Education resolution 704,255

Municipal resolution 1,138,500 bottom line 86,497,845

Motion to adopt the bottom line 91,333,991 Made by Bill DiBiasio and second by Mike Babbitt unanimous

Revenue Tab 20/21

Current year tax lien 57,768,631

Current year uncollectable (1,444,216)

Current year collections 56,324,415

Prior year collections 1,100,000

Total tax collections 57,424,415.

Other sources Fund 12-- 285,000, Fund 11-- 545,000, Fund 50—1,012,755 total Local revenues 2,707,705

Total Municipal revenues 86,497,845 all updates to the sheets per Governors Budget

21/22

Standard Fees MV phase out 2,395,450 Motion by Bill DiBiasio second by Rhonda Lacombe

Library Aid 217,473 Motion by Mike Babbitt second by Bill DiBiasio

Meals and Hotel Tax 789,474 Motion by Bill DiBiasio second by Bob Turner

Public Services Corp Tax 269,570 Motion by Bill DiBiasio and second by Bob Turner

School Bond Housing Aid 5,346,375 to 4,211,173 Motion by Bill DiBiasio and second by Bob Turner

Total Local Revenue 2,816,695 – 108,990 Motion by Bill DiBiasio second by Bob Turner

Levey 57,606,056 (162,575) Motion by Bill DiBiasio second by Mark Enander

57,265,905 (158,510)

Revenue Budget 91,333,991 Motion by Bill DiBiasio second by Bob Turner all unanimous adopted changes

Resolution IV approved as stated Motion by Bill DiBiasio and second by Bob Turner

Resolution VIII approved as stated Motion by Bill DiBiasio and second by Bob Turner

Resolution IX approved as stated Motion by Bill DiBiasio and second by Bob Turner

Resolution XV approved as stated Motion by Bill DiBiasio and second by Bob Turner

Resolution XVII approved as stated Motion by Bill DiBiasio and second by Bob Turner

All resolutions unanimous

Motion to move the order for Public comment by Bob Turner and second by Bill DiBiasio unanimous

Public Comment: Brian Sullivan – nothing, John Ward just wanted us to know that the Bond Premium is not the Budget Boards to encumber that the TC is the only one that has the authority to appropriate the funds this will be in an opinion letter that is forthcoming by the Town Solicitor. Bob Turner said well this is to be used for improvements to the schools which is what is stated for use. Finance Director said I am not here to argue this I am signing off.

Budget board message to be wordsmith next the figures will have to wait until the 4-15 meeting since we still don't have the figures to fill in the blanks

Adjourn

Motion to adjourn BobTurner Seconded by Maryanne Bessette at 9:00 pm

Next Meeting date:

4/15/2021