

4/05/21 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Dave Hartley, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, BillDiBiasio, Maryanne Bessette, Donna Sullivan, MarkEnander, Andrew Esposito

Also in attendance:

*if marked red this denotes absent

Motion to defer the minutes Bob Turner and Mike Babbitt unanimous

Correspondence: BillMcManus detail pricing for Saylesville paving

Athletic department, some answers for Donnas questions,

Chief and Mike Gagnonelectrical request from chase farm 35K

Chief Sullivan Townwill do the labor for the conduit and materials. Wires will be tied into a panel and then there will be boxes for the extension cords to plug into. Circuits will not believe someone from the Town will have to turn them on.

Emailed the Finance Director for primary disclosure for the tax rate.

Email from Al Rinaldigoing to get the capital building committee again. Looking for two people to sit on the board. Questions what time is the meetings this would be helpful.

Public Comment: None

New Business:

Municipal Capital:

Resolution for 35K for the Electrical at Chase Farm, MikeBabbitt and second Bob Turner unanimous

Education Operating:

2382.00 Salary and Benefits Adjustment Motion by Bill DiBiasio and second by Bob Turner unanimous

315,000. Breakage for retirees and replacements Motion by Bill DiBiasio and second by Mike Babbitt unanimous

170,000. 2 Bus reduction Motion by Mike O'Connell and second by Mike Babbitt unanimous

217,332 Reduction of 2 Elementary, 1 Middle School and 1 High School Teacher Motion by Bill DiBiasio and second by Mike O'Connell 8/2 motion passes

COVID AID purpose nothing yet

Education Capital:

174K Leases and computer upgrades

291K Chrome books

60K High School upgrades

100K athletic equipment

Bob Turner made the motion for 291,900 second by Donna Sullivan to move from operating to capital unanimous

Bob Turner made the motion for 100K Athletic Equipment to move from operating to capital second by Bill DiBiasio unanimous

Maintenance repairs we really need something on this for the upkeep on these schools.

Motion by Mike Babbitt and second by Mike O'Connell for a total of 30K for the future needs list.

Tennis Courts 80K by Bob Turner and Second by Mike Babbitt unanimous

55K for the lower and 25K for the upper for resurface and seal.

Curbing and paving the Saylesville school area. Mike Babbitt will reach out to verify the amount of the quote from the other asphalt company. 14,812 Driveway and curbing area, Area in the rear of the school and walkways is 21,000. Motion by Mike Babbitt and second by Bob Turner unanimous

Motion by Bob Turner and second by Mike Babbitt for change the 10,500 to 10K on the capital sheet for

Paving and curbing at Saylesville unanimous

Motion to vote on the Capital items

Rug Replacement we have split by schools

Central # of Rooms 118,800 Motion by Mike Babbitt and second by Bob Turner 9-1

Lonsdale # of Rooms 47,500 Motion by Mike Babbitt and second by Bob Turner 9-1

Saylesville # of Rooms 18,000 Motion by Mike Babbitt and second by Bob Turner 9-1 Motions carry

Fund 50 637,634 remaining 52,341

Fund 12 zero remaining 112,205

Fund 11 68,605 remaining 21,986- open space

Total 841,430

Public Comment:

Fred Hoppe, when was the first numbers for the Elementary study? Elementary is tight this year and we have and many parents calling to bring them back to school. We need additional teachers to keep the students interested.

Adjourn

Motion to adjourn BillDiBiasio Seconded by Dave Hartley at 9:15 pm

Next Meeting date:

4/6/2021

4/7/2021

4/8/2021