

4/01/21 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Dave Hartley, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, Bill DiBiasio, Maryanne Bessette, Donna Sullivan, Mark Enander, Andrew Esposito

Also in attendance: Kyle Wingate, Chief Sullivan/Town Administrator, Abigail Altabef and Fred Hoppe

\*if marked **red** this denotes absent

Correspondence:

Chief of Police/ Town Administrator money for the 150 celebration is in the Parks and Recs Department and the Electrical contract to be forth coming.

SD questions that we have had outstanding, paving tennis court high school projects

Mike O'Connell email regarding the class numbers and the teachers.

Public Comment: None

New Business:

Breakage difference is 315,000 from the retirees and what it should be replaced with this is inclusive of the benefits.

New FTE's

Letter from Larry

STEM program is moving to the High School for training

Resource Teacher-Special Ed, Long Term Substitute, Nurse, HR, Math Teacher

Mike O'Connell gave an overview of the overall amount of students and what would happen if we shifted some of the classes to make them larger how to reduce teachers. With the data available we can reduce 4 Teachers 2 elementary and 1 Middle School and 1 High School.

COVID expenses- Money that was received has been used to date this is listed under COVID expenses summary.

Professional Development standard- No reduction

Technology- No reductions

Utilities- no change

Public Services -nothing

Curriculum and textbooks- 2 years we had the FTSS trainer at the middle school and this is now being transitioned to the High School for their training.

Maintenance and Repairs- there is still no plan on the maintenance scope or cost.

Charter Vocational flat year to year OOD Placements program is paying off. School Department is still trying to lure a number of students back this is being handled in house- looks good.

School Capital:

Northern SOD and sprinklers system 48,200.00

Saylesville Cubing and Driveway waiting on estimate and actual work to be done.

High School Resurface the Tennis Courts

Carl to ask for the Working Disclaimer Document.

Public Comment: Chief/ Town Administrator guidelines for Relief 5/8 on how to spend the COVID money.

Side note they are looking to purchase in the next year body cameras for the police department 1K per camera one time and 100 a month storage approx. 40K a year.

Fred Hoppe- just Happy Easter. Grade K-2 is contractual for 23 students.

We will be finishing Capital, Operating in Education

Adjourn

Motion to adjourn Bill DiBiasio Seconded by Andrew Esposito at 9:30 pm

Next Meeting date:

4/5/2021

4/6/21

4/7/21

4/8/21