

04/21/22 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Nicholas Rodrigues, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, **Craig Joly**, **Ram Maddipudi**, Bruce Whitehead, Andrew Esposito

Also in attendance:

*if marked **red** this denotes absent

Minutes of the 4-7-2022 motion to defer by Mike Babbitt and second by Nicholas Rodrigues unanimous

Correspondence:

Submitted the Budget and no comments received back

Request from the Valley Breeze for the Budget and Resolutions Carl sent to Nicole Dotzenrod

Information for the ESSR funds and Carl added to the Budget Message.

Phone call from the TA Monday night and they will be changing some items for the Animal

Shelter Woonsocket is adding to the shelter

We did not receive the grant for Lime Acres' park but they still want to use money from the FUNDS (open space).

Public Comment: None

New Business: Completion of the outstanding items. Discussion of the Town Council Meeting.

Review of the members filing for election. Estimated the tax rate but this will not be firm until we receive the outstanding items from the Town Administrator.

FY22 Budget

Revenue taxes 178,496 ahead on collections

Building 19283.

Casino 80.4%

Gambling receipts 3,843,418

We should be getting 6,350,000 which is an estimate based on the receipts so far.

Financial Audit 4-18-2022

ARPA fund transferring to Capital funds 50

School Department FY21

Audit 90,448.00 surplus

Unrestricted funds were also in line

School Department FY22

Tracking toward breakeven.

We are also getting tuition for out of area students

Capital outlay expected to exceed budget by 405,000.

FY23 Municipal Budget-Lime Acres the grant didn't come though so they have applied for another grant and if not we may look at adding an additional resolution for the money to get the park work completed. This will be from the Open Space fund there is sufficient funding available.

Public Comment: None

Adjourn

Motion to adjourn Nick Rodrigues Seconded by Bob Turner at 8:45 PM

Next Meeting date:

5/5/2022

5/9/2022 FTM

5/9/2022 Budget Certification of the Approval from the FTM