

3/17/22 7:45pm Carl Brunetti

Carl Brunetti, BobTurner, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, Craig Joly, BruceWhitehead, Ram Maddpuddi, Nicholas Rodrigues, Andrew Esposito,

Also in attendance: none

*if marked **red** this denotes absent

Public Hearing of theFY23 Budget

Reading of theEducation Budget 60,321,427. Increase of744,299

Reading of theMunicipal Budget

No Public Comment

Correspondence:

Email TA and FinanceDirector hope to have the Q and A tomorrow from last evening meeting

Bill McManuspresentation and was emailed to all

Mike O'Connell sentcopy of Barrington budget

Copy of FY 21 DraftAudit sent to all

Education Budget Questionsfrom Nick and Mike B sent to the School department

Business Manager JohnMcNamee, comments regarding surplus

Email for additionalquestions for the School Department from the Board members

Public Comment: None

New Business:

Audit FY 21 all in goodorder according to Bob Turner nothing to concern from the auditor,

All stable and thelong term debt gives you P & I,

FY22 Budgets

Town Council andSchool Committee met

School department FYsurplus of 13,000

FY 23 Municipalbudget

4100 Town administrator163,137 Motion to approve Bob Turner second by Mike Babbitt unanimous

4110 Professional Services 161,117

Motion to change theexpense line by 1,000 Bob Turner and Mike O'Connell

Motion to amendprofessional services to 1,000 Bob Turner and Mike Babbitt

Bottom line 159,215Bob Turner and Mike Babbitt unanimous

4130 Personal department Motion to approve 120,988Bob Turner and Mike Babbitt unanimous

4140 Town Clerk227,711 Motion to approve Bob Turner and Mike Babbitt unanimous

4150 Finance Office477,958 Bob Turner and Mike Babbitt

Supply and Expensedchange from 12K to 10K reduction of 2K.

Postage to 25K from20K increase of 5K

Payroll Processing15K to 35K Mike second Bob Turner 20K increase

Registrar and Payingagent fees move to 3K to 1K reduction of 2K

Miscellaneous Expenseno change

498,958 increase of33,396.00 Move the bottom line Bob Turner and Mike Babbitt unanimous

4160 Tax assessor538,084 Motion Bob Turner

Revaluation expense380250 to 0

157,834 decrease of375,830 Motion to approve Bob and Mike unanimous

4170Information Tech differed to further discussion

4200 Public Safety5,567,059 Police Department Motion by Bob Turner and second by Mike Babbittunanimous

4204 Animal Control94,614 Motion by Bob Turner and Mike Babbitt unanimous

4210 Rescue2,017,823 Motion by Bob Turner and Mike Babbitt withdraw motion and differed

4230 HumanServices 424,116 Motion by Bob Turner and Mike Babbitt withdraw and differed

4300 General 170,282Motion by Bob Turner and Mike Babbitt unanimous

4310 Public worksEngineering 108,177 Motion by Bob Turner and Mike Babbitt unanimous

4320 CodeEnforcements 233,712 Motion by Bob Turner and Mike Babbitt withdrawn anddiffered Andrew to look into this for salary

4330 Motion for \$\$\$ withdraw the motion forthe field maintenance

4340 Public Buildings299,266 Motion by Bob Turner and Mike Babbitt

Reduce Town HallSupplies from 5K to 2K

Motion to Move theBottom Line 297,226 Mike Babbitt and Bob Turner unanimous

Public Works CentralServices 4,356,720 Motion to approve Bob Turner and Mike Babbitt

Gasoline 110K to150Kincrease of 40K

Remove 2K from Openspace to 0 Mike Babbitt and Bob Turner

Rename line 20 Openspace / Equipment Mike Babbitt and Bob Turner

Move the bottom line 4,394,270 Motion to approve Bob Turner and Mike Babbitt unanimous

Public Comment: None

Adjourn

Motion to adjourn Bob Turner Seconded by Ram Maddpuddi at 9:00 pm

Next Meeting date: 3-19-2022 Town Tour