

3/16/22 7:07pm Carl Brunetti

Carl Brunetti, BobTurner, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, Craig Joly, BruceWhitehead, Ram Maddpuddi, Nicholas Rodrigues, Andrew Esposito, Imran Siddiqui

Also in attendance: JohnWard, Phil Gould, Keith Macksoud, Mike Gagnon

*if marked **red** this denotes absent

Motion for theMinutes of March 9, 2022 by Mike Babbitt second by Nick Rodriguez

Motion for theMinutes of March 10,2022 by Mike Babbitt second by Bruce Whitehead

Motion to move theCorrespondence Mike Babbitt and second by Bob Turner all unanimous

Correspondence: Deferred correspondence until the 3-17-2022 meeting

John Ward will emailall changes to Carl for the items in the budget that are being adjusted.

John mentioned thatwe will make a 100K adjustment to the salary line in the budget.

Town Council expenseline is to do appraisals at Fairlawn School and the School AdministrationBuilding.

Town Administratorline for expenses has increased due to new stationary and cards this should notbe a repeated event.

All Miscellaneouslines can be moved into one expense line

Computer expense lineis for the GIS; this is constantly updated by the town planner as it is alsoused for assessment.

Personal office 13Kis usual for professional development it was done on zoom. This year it will be back in person.

Labor Negotiationsthis is for all the Unions this year

Retirement expensethis is low turnovers in other departments loss of staff we will need torecruit. Advertising and testing etc.

We have made offersto 3 new officers that will make lateral moves and save on education etc.expenses.

Town Clerk Suppliesand Printing this was charge incorrectly for years by the previous Town Clerks.

Election Expense waslow we had 4 elections in 2021. Shouldbe back to normal this year.

Finance Departmentshould have the office supplies and expensed we will move the line to 10K

Cost of Softwaresshould be reduced by 30K the payroll has to be in house as it does not workwith the Municipal the School Department will use this only.

Miscellaneous expensefees on the Checking were high since the rate of interest went to zero and wedid not have 13million in the account to offset the fees.

Tax assessment office

Info Tech line 135Kis for two positions 85K for the IT Director and 50 K for one or two help deskpeople.

Cyber insurance software

Water Department wemay need someone with certain expertise for the Town- Police Rescue and WaterDepartment.

Internet Services weare going to be getting a quote from Verizon and see if there would be asavings for the entire Town of Lincoln. Also, phone and TV as well.

Police department,needs are 10 new 1st aid kits, Auto maintenance for vehicles nolonger under warranty, equipment for new officers. We have an inventory of tires as well asbrakes etc. for a savings by purchasing in bulk

Radio maintenancethis was due to the lightning strike, waiting on an insurance reimbursement.

Photo andfingerprinting, lease payment 6700 a year

Grant matching linekeep funded in case there is a grant that we can apply for.

Fire Alarmsreplacement and battery backups Police, Fire Department and Rescue share cost.

New equipment, bulletproof vest, Taser expense 9900.00 this is for all of the Taser's

Cameras FundingSources

Periodicals for theLaw Library, this has to remain updated for training and instructional classes.

Cars are capitalizedbut they currently show in the Police department budget, this keeps it on trackfor the replacement schedule.

Computer system- alsolightning strike

Animal Shelter –Revenue with other communities Cumberland rent is 1200 we are negotiating foranother community.

Rescue- ExpensesEducation we do not have an EMA director this is being taking on by the Chief.

Pensions are higheras a premium but the actual is lower

Supplies andequipment- COVID paid for some, Revenue and rescue receipts are down

Vehicle maintenancewith the purchase of a new vehicle this should come down

Training- ContractualObligation for the Rescue personal is Paid with a Stipend.16K approx.

Building andequipment maintenance previous years it was a negative number

Senior Center Backfor the entire Town that is why the expense was so high This is a charge forthe fiber

optics to go from the Town Hall to the Sr. Center.
Sr Center Maintenance and repairs this was due to a lightning strike
Fixed charges for the Pension
FLC closed during COVID supplies 10K
Programs sometimes we get grants and its usually from Twin River 10K a year.
Building permits –Casino a person has been hired to oversee all of the inspections to free up the Town
person- Roger Pierce
4330- Salary lines need to be flipped
Special events 125th budget of 17500. Farmer market, fireworks and additional programs
Field Maintenance-Manville park
Sponsored programs –special needs children – youth programs- yoga- kickboxing
3-person staff.
Gasoline line increase to 150K
Street lights 303K grant money to offset this should pay for most of it.
Open space maintenance and equipment we should combine these two lines
4820 Expense line Appraisal expense 2500 each
Audit 26K in other account will move
Litigation =Research w/ elections to make sure it was in line Budget Board
Move expenses to 1,000 for the Public hearing 2 adds
4880 Planning Board staff training?? 250 for what John will get back to us.
5300 Municipal Court software that is paid every year. Going up to 6K
Fixed Charges-
Capitol Ask: Comprehensive plan, DPW, Tractor, Park improvements, 15 passenger van.
Lime Acres 100K with a 25K matching Grant
Answers for questions for the Municipal:
John is sending in the AM
Motion to defer the correspondence to 3-17-22 meeting Mike Babbitt and Bruce Whitehead uniramous
Public Comment: None
Adjourn Motion to adjourn Mike Babbitt Seconded by Bruce Whitehead at 9:44 pm
Next Meeting date: 3-22-2022
3-23-2022
3-24-2022