

4/05/22 7:00pm Carl Brunetti

Carl Brunetti, BobTurner, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, Craig Joly, BruceWhitehead, Ram Maddpuddi, Nicholas Rodrigues, Andrew Esposito,

Also in attendance: none

*if marked **red** this denotes absent

No Public Comment

Correspondence:

Town Clerk about upfor elections.

Town AdministratorPlows on the trucks, the vehicles are old and have to keep fixing them.

Public Comment: None

New Business:

New totals Municipalcapital 800K Fund 50 355 Fund 12 out of Fund 11

Additional fundingfor Hearthside 60,550. Motion by BotTurner and second by Mike Babbitt

Unanimous

2,4317,010 totalCapital

Resolution Capital

Lime Acres Parkimprovements 100K in Fund 11

Tractor fund 50 120K

Hearthside Fund 1260,550.

Compressive planupdate 150,00 in Fund 50 ARPA

Public works trucks 8of them 530,000 Fund 50

Street light buyout305K Fund 12 National Grid rebate

1,265,550 Total

Education

General Projects addto 423,560 Fund 50

Library Media CenterSaylesville 350,000 Fund 50

Library Media CenterCentral 398,000 fund 12

Total 773,560 Fund 50+ 398K – 1,171,560

2,437,110 TotalMunicipal and Education projects

Expenditures

94,771,201 totalcombine budget with an increase of 2,762,210 Motion to approve by Mike Babbittand second by Bob Turner unanimous

Municipal Revenues

Total Revenues94,771,201

Local revenue2,784,695 decrease of 32K Motion by Mike Babbitt and second by Bob Turnerunanimous

Current year tax levyof 58,934,541

Resolutions

8 Hearthside- 60K to60,550 descriptions restoration of 30 windows 26 and 4 specialty

Motion by Bob Turnerand Second by Mike B to approve the change unanimous

10Trucks-descriptions of trucks 530K fund 50 Motion to approve Bob Turner secondby Mike Babbitt funds return to ARPA funds unanimously

11 305K buyout of thestreet lights with a rebate from National Grid and will be returned to Capitalfunds 12

Motion to approve Bob Turner and second by mike Babbitt

12 School work listed423,560 Motion to approve Bob Turner second by Mike Babbitt unanimous

13 transfer 350K fund50 media center upgrade for Saylesville Motion to approve Bob Turner second byMike Babbitt unanimous

14 transfer 398K Fund12 library upgrade in Central providing we receive the award of pay as you gofunding for this specific project Motion by Bob Turner second by Mike Babbitt unanimous

Resolution 7 Tractorand a flail mower 120K Fund 50 Motion by Bob Turner Second by Mike Babbittunanimous

Resolution 4 ---57million and not more than 60 million motion by Nick Rodrigues second by BobTurner

Budget Message commentsadded and Mike O'Connell will have for Thursday night.

Public Comment: None

Adjourn

Motion to adjourn BobTurner Seconded by Mike Babbitt at 8:30 pm

Next Meeting date: 4-7-2022