

04/4/22 7:00pm Carl Brunetti

Carl Brunetti, Bob Turner, Nicholas Rodrigues, Mike Babbitt, Mike O'Connell, Rhonda Lacombe, Craig Joly, Ram Maddipudi, Bruce Whitehead, Andrew Esposito

Also in attendance:

*if marked red this denotes absent

Minutes of the 22, 2022 motion to approve Bob Turner and second by Mike O'Connell

Minutes of the 23, 2022 motion to approve Bob Turner and second by Bruce Whitehead

Minutes of the 24, 2022 motion to approve Bob Turner and second by Bruce Whitehead

Minutes of the 29, 2022 motion to approve Bob Turner and second by Andrew Esposito

Minutes of the 30, 2022 motion to approve Bob Turner and second by Bruce Whitehead all minutes approved unanimous

Correspondence:

Email from Mario Carreao thanking for allowing us to have him speak

Carl sent email to Mario re resolutions and nothing is approved

John Ward for the money from the housing authority not a definite and the miscellaneous revenue no exact figure just an estimate

Back and forth with the minutes and the intern

Police detail for the budget pages

Flail mower or just the attachment on its own

The town administrator was looking for an attachment for the mower for a sidewalk sweeper.

Public Comment: None

New Business:

Municipal Budget

Longevity Social Security and Pension

Library 4800 Adjustment to Longevity 21257 to 23624. Increase of 2367 Motion to approve Bob Turner second by Nick Rodriguez unanimous

Motion to go back to revisit the salary detail page for the library. By Bob Turner and Mike O'Connell, looking to see if we can use the adjustments that Becky has offered withdrawn

Mike O'Connell made motion to restore the budget back the way that the TA had it listed, second by Mike Babbitt.

Library Board didn't know about the phone systems, was not aware that the request was being asked to add to staff. Becky had no idea how much the Budget was. The communication needs to be done with the Library Board for this add. 8 approve 2 opposed

Total 661,844-- 19487 increase FICA 50631 increase 1491

Summary 180000.

Supplies 29000

Computer replacements sub and fee 56000

Pensions 66302.

Health insurance 170K bottom line 1,277,802

Two additional changes from the Finance Director

66302 to 66362 motion by Mike Babbitt second by Nick increase of 60.00

New bottom line 1,277,862 Motion by Bob Turner second by Bruce Whitehead

New Municipal operating budget 24,606,335 increase 798,358. Motion to approve Mike O'Connell second by Bob Turner unanimous

Town administrator email for the buy-out of the street lights 305K with a refund via National Grid Motion to approve additional 305,000 from fund 12 for the buyout of the streetlights Motion by Mike Babbitt and second by Nick Rodrigues unanimous.

Municipal capital (look at the library page)

Education Capital

High School 68K for 2 projectors Motion by Mike Babbitt second by Mike O'Connell out of Fund 50

Athletic equipment 16,166 Bruce Whitehead second Mike Babbitt fund 50 unanimous

Culinary class room expansion 50K from Fund 50 Mike Babbitt second by Andrew Esposito unanimous

High School near the tennis court 25K from fund 50 Mike Babbitt second by Mike O'Connell

8 approve 2 rejected

Middle school Security cameras and installation 66K from fund 50 by Mike Babbitt second by Nick Rodrigues unanimous

Middle school snowblower and mower no motion

Norther technology upgrade 90K Motion by Mike O'Connell second by Nick Rodrigues unanimous

Northern site work for parking lot 55K by Mike Babbitt and second by Andrew unanimous

Stairs 30K at NorthersMike Babbitt and Nick Rodrigues unanimous
Saylesville librarycenter upgrade 350K Motion by Mike Babbitt and second by Bob Turner
Lonsdale in Rear ofbuilding 23394. Motion by Mike Babbitt second by. Nick Rodrigues unanimous
Central Library MediaCenter upgrade 398K from Fund 12 Mike Babbitt second by Bob Turner contingenton
reception of Pay go money unanimous
Fund 50 773,560
Fund 12 398,000
Capital Resolution
Public Comment: None
Adjourn
Motion to adjourn BobTurner Seconded by Bruce Whitehead at 9:15 pm
Next Meeting date:
4/5/2022
4/6/2022
4/7/2022